

APPROPRIATIONS COMMITTEE

February 15, 2007

Present: Chairman Elaine Kelly
Vice Chairman Rick Nieber
Janice Hight
Dan McInnis (arrived 7:12 p.m.)
Dale Rains
Lynne Winter

Meeting called to order by Chairman at 7:10 p.m. in the Selectmen's Meeting Room.

Budget Review – Assabet Valley Regional Vocational High School

The Committee received a presentation from School Superintendent Gene Carlo on the proposed Budget for FY 2008. Also present for the presentation was Assabet School Committee Member Michael Casaceli and School Business Manager John Kustigian.

Budget Review – Veterans Agent

The Committee received a presentation from the Veterans Agent.

Budget Review – Recreation

The Committee received a presentation from the Recreation Director.

Budget Review – Health

The Committee received a presentation from the Administrative Assistant for the Board of Health.

Budget Review – Building

The Committee received a presentation from the Building Inspector.

Budget Review – MIS/GIS

The Committee received a presentation from the MIS/GIS Director.

Budget Review – Planning

The Committee received a presentation from the Town Planner.

The Committee moved at 10:05 p.m. to extend the meeting beyond 10:00 p.m. to review the Engineering Budget; motion seconded and passed unanimously.

At the suggestion of the Town Administrator due to the late hour, the Committee deferred the presentation by the MIS/GIS Director on his Capital Improvement Project to a future meeting.

Budget Review – Engineering

The Committee received a presentation from the Town Engineer.

Meeting adjourned at 10:38 p.m.

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