

## Joint Meeting of the Boards of Selectmen, Education and Finance February 17, 2016 6:30 p.m. New Town Hall Conference Room

## Call to Order Opening Remarks

Senator Andrew Maynard Representative Diana Urban Status of the State Budget; including Town Aids and Grants

#### **Board of Selectmen**

- 1. Current Year Revenues Estimates v. Actual
- 2. Projected Revenues Fiscal Year 2016-2017
- 3. Budget Projections Fiscal Year 2016-2017
  - a. Operating
  - b. Capital
  - c. Center for Emergency Services and School Modernization Project

### **Board of Education**

- 1. Current Year Performance to Budget
- 2. Grant Revenues and Outlook
- 3. Budget Projections Fiscal Year 2016-2017

Operating

Capital

### **Board of Finance**

**1.** Grand List 2015

**Anticipated Changes** 

Current and Future Years

- 2. Budget Expectations for Fiscal Year 2016-2017
- 3. Financial Status for the Town
- 4. Communication Policy

# **Public Comments and Questions Adjournment**