

Finance Committee  
North Reading Town Hall, Room 5  
Tuesday, March 6, 2014

Present: Ms. Hurlbut, Mr. Kelliher, Mr. Pulver, Mr. Kirby, Mr. Veneziano  
Absent: Mr. Duffy Mr. Wolpin Mr. Koppelman Mr. Johnson  
Guest: Ms. Pavao

Chair, brought the meeting to order at 7:30 pm

**Department Budget Reviews**

Fire Department budget discussion led by John.

- 5man shift structure requested by the chief
- Selectmen want to approve budgets, not specific staffing
- NRRFD is covering about 80% of ALS calls in the community

Police Department Budget discussion led by Dan

- Abby noted that last year's budget was amended to add 2 police cars, raising the current base budget that serves as comparison.
- The budget shows reduced use of overtime and includes 1 marked patrol car
- Workload indicator measurements have changed

Approved \_\_\_\_\_ Date \_\_\_\_\_