



Budget Committee

**Margaret Allen
Dickie Garnett
Michael Golden**

**Robert Hamilton
Victoria Kilroy
Larry Miller**

**David Peck
Richard Stanton
Michael Walzak**

Budget Committee Minutes

Tuesday, February 4, 2014 NHS Cafeteria

Call to Order at close at 9:31pm

New Business: Reconsideration of Warrant Articles:

Mrs. Allen made a motion to reconsider Town Warrant Article 7, due to the fact that Ms. Kilroy, standing BudCom member, was not able to attend the two previous votes on the article. Mr. Golden second. Discussion. Motion carried 8-0-1, Mr. Stanton abstained.

Mrs. Allen made a motion to approve Town Warrant Article 7, the Town Municipal Project. Mr. Golden second. Discussion.

Motion carried, 8 voted in favor of recommending the article and 1 voted not in favor of recommending the article.

Mrs. Allen made a motion to reconsider School Warrant Article 2, the CBA for the teachers. Mr. Golden second. Discussion. Motion carried 9-0.

Mrs. Allen made a motion to approve School Warrant Article 2. Ms. Kilroy second. Discussion.

Mr. Peck stated that he would like the School Board and the SAU to be open to forming a sub-committee to study enrollment trends in surrounding towns, visit other schools and to start benchmarking in hopes of coming up with a plan for budgeting with a declining enrollment. Mrs. Allen agreed to reach out to Superintendent Sullivan.

Mr. Walzak noted that the School Board did only decrease their budget \$3.2K and had ignored much of what the Budget Committee suggested.

42 Motion carried, 5 voted in favor of recommending the article, 4 voted not to recommend the
43 article.

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46 Adjourn: Mr. Garnett made a motion to adjourn at 9:53pm, Mrs. Allen second. All in favor.

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49 **March 11 - Election**

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