



Budget Committee

Margaret Allen
Dickie Garnett
Michael Golden

Robert Hamilton
Victoria Kilroy
Larry Miller

David Peck
Richard Stanton
Michael Walzak

Budget Committee Minutes

Wednesday, January 8, 2014 6:00pm Town Hall

Call to Order/Pledge of Allegiance

Continuation of review of NHS FY15 Budget:

A discussion between BudCom members and the School Board occurred regarding the direction given to the school in regards to creating the FY15 Budget. Mr. Stanton and Mr. Hamilton felt the 2% goal was sufficient and was met by the school. Mrs. Allen, Mr. Peck, Mr. Golden, Mr. Miller and Mr. Walzak felt that expenditures and a declining enrollment had to be taken into account and felt those directives were clearly stated along with the 2% goal. Mrs. Ambrogi stated she would like to have the 12 month rolling and 3 year average expenditure analytical spreadsheet explained to her next year. Further discussion.

Mrs. Allen made a motion to approve a FY15 budget for the school of \$8,059,305, Mr. Golden second. Discussion. Motion failed 4-4-1, Mr. Garnett abstained.

Mr. Peck moved to reconsider the vote on the NHS FY15 proposed budget, Mr. Hamilton second, motion carried 6-3.

Mr. Stanton moved to approve the NHS FY15 proposed budget of \$8,194,883 with a default budget of \$8,225,675, Mr. Hamilton second. Motion failed 3-5-1.

Meeting Adjourned: 6:52pm

Upcoming Meetings: 1/15 PH NHS Budget/Warrants

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