

## **North Hampton Budget Committee Minutes**

7:00PM - 9:04PM

4 Dec 2001

Present: Homer Johnson, Kim Kisner, Ted Kopanski, Larry Miller, Robbie Robinson, Stuart Scharff, Lloyd Sullivan, Cynthia Swank

Absent: Jon Rineman

- 1) Approved minutes of 29 Nov 2001 meeting (unanimous).
- 2) Rich Goeselt, Chair of Library Trustees, requested that the maintenance/repair budget line of the Library budget be increased from the originally proposed \$1750 to \$4895, the amount being "saved" because of the reduced cost of health benefits next fiscal year. The money will be used to offset partially the cost of replacing the Library's front doors and installing a separate book drop. The Library is to provide a revised budget and narrative.
- 3) Kim Kisner, Chair of the School Board, continued the presentation of the School budget. Questions relating to Special Ed staffing, supplies, textbooks, library books, advertising, North Hampton's share of the SAU21 assessment, bulk mailing, window balancers, grounds repair/maintenance, transportation, debt service, health insurance, and food service were raised and answered or will be answered at the next meeting December 18. Whether the school is subject to GASB 34 and, if so, the SAU's efforts to prepare for these new accounting procedures will be addressed.

Committee members thought funds to hire an engineering consultant should be in a warrant article rather than the operating budget.

Kisner distributed copies of a summary of the Seacoast Education Association contract which will be reviewed at the next meeting. She also provided copies of the Department of Revenue Administration's 2001 Tax Rate Calculation for North Hampton, supplied by the Town Administrator.

Cynthia Swank

Recorder