

## **North Hampton Budget Committee Minutes**

7:00PM - 8:59PM

29 Nov 2001

Present: Homer Johnson, Kim Kisner, Ted Kopanski, Larry Miller, Robbie Robinson, Stuart Scharff, Lloyd Sullivan, Cynthia Swank

Absent: Jon Rineman

- 1) Approved minutes of 27 Nov 2001 meeting (unanimous, Scharff abstaining).
- 2) Robbie Robinson distributed copies of the following reports provided by the Town Administrator: Town's income figures for July 1 to October 31, 2001 and October 2001, two line charts giving monthly Building permit and Planning Board revenue for FY 2000-2001, a bar graph showing average and actual monthly expenses for FY 2000-2001, and a line chart showing FY2000-2001 monthly income, expenses, cash flow, beginning and ending cash position.
- 3) Robinson reported that copies of the Capital Improvement Plan are not yet available from the Planning Board.
- 4) Kim Kisner, Chair of the School Board, presented the School Board's budget. She indicated that \$46,218 had been returned to the General Fund at the end of FY2000-2001.

The proposed budget shows a 5% increase over the current budget excluding warrant articles. Kisner outlined school enrollment projections and indicated that the School had added another ½ time kindergarten teacher this year, and that the proposed budget funds an additional ½ time World Language Teacher.

Computer support is now appearing in its own account lines and the previous year's actual and budget figures have been adjusted accordingly. Changes in salaries and an increase from 1.5 to 2 FTE are reflected in the proposed computer support budget.

Committee members raised questions about individual line items, including staff salaries and stipends, benefits, special ed, activities, equipment, supplies, Library Media Center, and computer support. Kisner, Jack Bourgojn, Superintendent of SAU 21, and Peter Sweet, Principal, answered or will provide answers at the next meeting December 4 when review of the School Budget continues.

Cynthia Swank  
Recorder