

North Hampton Budget Committee Minutes

7:03PM - 8:55PM

27 Nov 2001

Present: Homer Johnson, Kim Kisner, Ted Kopanski, Larry Miller, Jon Rineman, Robbie Robinson, Lloyd Sullivan, Cynthia Swank

Absent: Stuart Scharff

- 1) Approved minutes of 20 Nov 2001 meeting (unanimous, Kisner abstaining).
- 2) Lloyd Sullivan indicated that the architect who has prepared preliminary plans for the municipal complex project is not available to meet with the Budget Committee December 6th. In discussing scheduling, Sullivan expects the Board of Selectmen to review town warrant articles at its next meeting December 10th.
- 3) The Budget Committee reiterated its request for the estimated income and default budget figures for the Town budget.
- 4) Road Agent Bob Strout presented the Highway and Solid Waste (brush-compost, and recycling operations) operating budgets. On the Highway budget, he explained that \$66,000 of the \$86,000 budgeted for paving and asphalt will be offset by state money.

The Budget Committee voted unanimously in favor of a recommendation that the Board of Selectmen reduce the sticker fee for the brush dump to \$1.00 to encourage greater usage of the facility and to discourage random dumping of brush on other town and private property.

- 5) Chief Brian Page presented the Police Department operating budget and discussed two possible warrant articles: one for the annual cruiser replacement and the other for a radio upgrade.

Cynthia Swank
Recorder