

North Hampton Budget Committee
Minutes

7:00PM - 9:05PM13 Nov 2001

Present: Henry Fuller, Homer Johnson, Ted Kopanski, Larry Miller, Jon Rineman, Robbie Robinson, Stuart Scharff, Lloyd Sullivan, Cynthia Swank

Approved minutes of 17 Jul 2001 meeting (unanimous; those not in attendance at July 17 meeting, abstaining).

Russ McAllister, Town Administrator, presented first portion of town budget.

Committee voted unanimously to reduce several line items in Treasurer's section to reflect more accurately actual expenditures: Training decreased from \$750 to \$100; Dues & subscriptions decreased from \$250 to \$50; and Treasurer's expense decreased from \$600 to \$400.

Committee asked for explanation and justification of amounts for several line items in Tax Collector's section: Mortgage Research, Registry of Deeds, and Printing and Supplies; and recognized possible need to increase Postage line.

Committee voted to retain proposed budget amount of \$24,500 for Legal Expense. (8-1: HF,HJ, TK, JR, RR, SS, LS, CS Yes, LM No).

Committee requested actual expenditure figure for Welfare for the fiscal year beginning Jul 1, 2001; and for summary of revenue for past fiscal year.

Cynthia Swank
Recorder