

## **North Hampton Budget Committee Minutes**

7PM - 8:44PM

24 April 2001

Present: Homer Johnson, Ted Kopanski, George Lagassa, Larry Miller, Jon Rineman, Robbie Robinson, Katherine Southworth, Cynthia Swank

Absent: Jack Steiner

- 1) Elected Robbie Robinson Chair (unanimous, RR abstaining).  
Elected Cynthia Swank Recorder (unanimous, CS abstaining).
- 2) Laura Simmons, Chair of Capital Improvements Plan [CIP] Committee of the North Hampton Planning Board, discussed the CIP project. She expects the final CIP, approved by the Planning Board, to be ready this Fall and the first year's capital expenditures be included as part of this year's Budget Committee's review process.
- 3) Selectmen's representative to Budget Committee not yet chosen and as last year's Selectmen's rep unable to attend, no report.
- 4) Lagassa, substituting for this year's School Board's representative to the Budget Committee, Henry Fuller, outlined current situation regarding the teachers' contract.
- 5) Schedule for Budget Committee meetings and other tentative dates for actions/meetings relating to the budget are:

Tues, Jul 17                      Little Boar's Head District Budget

Tues, Nov 6 or Thurs, Nov 8   CIP (if ready)

Tues, Nov 13                  Selectmen's Town Budget (including Town Clerk, Tax Collector, Treasurer, Planning Board)

Wed, Nov 14                  Selectmen's Town Budget contd (including Rec Dept, Library, Conservation Cmsn)

Tues, Nov 20                  Selectmen's Town Budget contd – Fire Dept

Tues, Nov 27                  Selectmen's Town Budget contd – Police, Highway Depts

Thurs, Nov 29                  School Board's Budget

Tues, Dec 4                      School Board's Budget contd

Thurs, Dec 6                      Open

Deadline for warrant articles (approximate, TBD)   Tues, Jan 8, 2002

Thurs, Jan 10, 2002          Public Hearing for Town & School Budgets

Sat, Feb 2 (approximate, TBD)   Town Deliberative Session

Tues, Feb 5 (approximate, TBD)   School Deliberative Session

Cynthia Swank  
Recorder