

03/29/2010 16:11  
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Town of Newtown  
YEAR-TO-DATE BUDGET REPORT

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FOR 2010 09

COA 4-19-18  
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|                                     | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|-----------------|----------------|------------|------------|--------------|------------------|----------|
| 01220 COMMISSION ON AGING           |                 |                |            |            |              |                  |          |
| 01220 1001 SENIOR SERVICES ADMINIST | 116,401         | 112,671        | 80,519.34  | 7,994.44   | .00          | 32,151.66        | 71.5%    |
| 01220 2017 DUES & TRAVEL            | 1,050           | 1,050          | 339.50     | .00        | .00          | 710.50           | 32.3%    |
| 01220 2022 SENIOR CENTER OPERATE EX | 32,634          | 32,634         | 21,545.57  | 1,155.16   | .00          | 11,088.43        | 66.0%    |
| 01220 4061 MINT-BUS                 | 135,500         | 135,500        | 101,625.03 | 11,291.67  | .00          | 33,874.97        | 75.0%*   |
| TOTAL COMMISSION ON AGING           | 285,585         | 281,855        | 204,029.44 | 20,441.27  | .00          | 77,825.56        | 72.4%    |

002 get fund — \$39,058.70

172 Trip account — \$2,500.00

COMMISSION ON AGING GIFT FUND

| DATE     | RECEIPTS/DISBURSEMENTS             | C/R      | C/D        | FRANK KNOTTS<br>TRUST FUND | BALANCE   |
|----------|------------------------------------|----------|------------|----------------------------|-----------|
| 7/1/10   |                                    |          |            |                            | 34,475.37 |
| 6/30/09  | Activity in GF \$450.58            |          |            |                            | 34,925.95 |
| 7/31/09  | J-84 Interest                      | 2.08     |            |                            | 34,928.03 |
| 7/31/09  | Cash Receipts - Trust Distribution |          |            | 463.58                     | 35,391.61 |
| 8/31/09  | J-103 Interest                     | 0.84     |            |                            | 35,392.45 |
| 8/31/09  | Cash Receipts                      | 140.00   |            |                            | 35,532.45 |
| 9/30/09  | J-97 Interest                      | 0.43     |            |                            | 35,532.88 |
| 10/31/09 | Cash Receipts - Trust Distribution |          |            | 463.58                     | 35,996.46 |
| 10-209   | Ck. #62689 The Waterview           |          | (1,000.00) |                            | 34,996.46 |
| 11/30/09 | J-56 Cash Receipts- Bazaar         | 3,011.00 |            |                            | 38,007.46 |
| 11/19/09 | Ck. #63014 Getaway Tours           |          | (180.00)   |                            | 37,827.46 |
| 12/2/09  | Ck. #63273 Larry Criscilli         |          | (450.00)   |                            | 37,377.46 |
| 12/2/09  | Ck. #63391 The Waterview           |          | (665.00)   |                            | 36,712.46 |
| 12/9/09  | Cash Receipts                      |          |            |                            | 37,212.46 |
| 1/12/10  | J-26 Cash Receipts                 | 500.00   |            |                            | 37,787.46 |
| 1/26/10  | J-61 Cash Receipts                 | 575.00   |            |                            | 37,962.46 |
| 1/26/10  | J-62 Cash Receipts                 | 175.00   |            | 530.24                     | 38,492.70 |
| 1/26/10  | J-65 Cash Receipts                 | 20.00    |            |                            | 38,512.70 |
| 2/28/10  | J-81 Cash Receipts                 | 300.00   |            |                            | 38,812.70 |
| 3/11/10  | Ck. #64657 Danbury Senior Center   |          | (50.00)    |                            | 38,762.70 |
| 3/11/10  | Ck. #64711 New Opportunities       |          | (25.00)    |                            | 38,737.70 |
| 3/26/10  | J-92 Cash Receipts                 | 321.00   |            |                            | 39,058.70 |

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**NEWTOWN SENIOR CENTER**  
**Director of Senior Services**  
**Monthly report to C.O.A. and First Selectman**  
March 16, 2010 – April 19, 2010

- Confer with Bethlehem municipal agent
- Confer with Probate court in Bethlehem
- Confer with N.O.W. on meal site issues
- Confer with TRIAD rep on upcoming conference
- Facilitate staff meetings
- Confer with Community Liaison
- Network with area agencies
- Oversee all programming
- Program Shop
- Facilitate ongoing community projects
- Supervise all trips and programs
- Prepare for upcoming themed events
- Access needs of clients
- Confer with teachers on schedules
- Confer with Tour company on on-going trips
- Confer with Social Services on client issues
- Attend meetings
- Confer with area Senior Center Directors on Center issues
- Confer with COA members on Center issues
- Confer with RSVP on community service projects
- Facilitate QOV Program
- Confer with family members of client with memory issues
- Work with Ability Beyond Disabilities for chorus program
- Confer with police officer on client issues/concerns
- Confer with local schools on volunteer projects
- Confer with Masonicare of Newtown on upcoming programs
- Facilitate RSVP projects

**SPECIAL EVENTS**

- Wii Bowling every other Thursday with Bethel
- AARP Tax Preparation – March 22<sup>nd</sup> – April 5<sup>th</sup>
- Financial Solutions Seminar with Scott MacDonald – April 21<sup>st</sup>
- April 22<sup>nd</sup> – Continuation of Elderly Tax Relief Assistance

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## COMPLETED EVENTS:

- Danbury Cellmates entertainment
- AARP Driving Safety classes
- Traveling Chef and At the Hop 50's music
- Dance Showcase competition
- 5 Weeks of AARP Tax Preparation
- St. Patrick's Bingo
- Elderly Tax Relief

## UPCOMING EVENTS:

- April 19<sup>th</sup> Aqua Turf
- April 20<sup>th</sup> RSVP Tea
- April 21<sup>st</sup> Financial Solutions
- April 23<sup>rd</sup> Lifeline Screening
- April 28<sup>th</sup> Ice Cream Social
- May 10<sup>th</sup> Senior Showcase regionals
- May 6<sup>th</sup> Mother's Day Tea
- May 27<sup>th</sup> Senior Makeover Contest

## UPCOMING TRIPS:

- April 22<sup>nd</sup> – Newport Playhouse & Cabaret Restaurant
- April 28<sup>th</sup> & 29<sup>th</sup> – Sinatra Tribute at Mount Haven Resort
- May 5<sup>th</sup> – Gil Chimes Production – Empire City Casino & Yonkers Raceway
- May 20<sup>th</sup> – Mohegan Sun
- May 23<sup>rd</sup> – Glenn Miller at The Warner Theatre
- July 16<sup>th</sup> – 23<sup>rd</sup> - Northern National Parks
- August 12<sup>th</sup> – Bobby Vinton at The Aqua Turf
- October 25<sup>th</sup> – November 8<sup>th</sup> - South Pacific Wonders

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**PROGRAMS**

**NO. OF ATTENDANTS on a monthly basis for March**

|                  |     |
|------------------|-----|
| Exercise         | 154 |
| Yoga             | 82  |
| TaiChi           | 11  |
| Line Dance       | 33  |
| Cards            | 72  |
| Bridge           | 13  |
| Mah Jongg        | 14  |
| Chorus           | 11  |
| Bingo            | 16  |
| Lunch            | 107 |
| Swedish Weaving  | 222 |
| Knitting         | 23  |
| Cards for Troops | 22  |
| Quilting         | 23  |
| Board Games      | 83  |
| Walk-Ins         | 120 |
| Pool             | 66  |
| Trips            | 25  |
| Newsletter       | 5   |
| Wii              | 41  |
| Bible Studies    | 6   |
| Iris Fold        | 10  |
| Painting         | 29  |
| Scrabble         | 15  |
| Entertainment    | 126 |
| AARP Driving     | 42  |
| Tax Relief       | 40  |
| Federal Taxes    | 140 |

\* Class sizes were affected by the weather and to accommodate AARP Tax Preparation.

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- ❖ We have had a donation of material appropriate for the making of "Chemo Caps". We are making them every Tuesday until all material is used.
- ❖ We continue on our Cards for Troops for the spring in our Iris Fold Class and our regular Cards for Troops Class.
- ❖ I have completed our Trip Booklet for 2010. A few changes have been made to utilize our mini-van to transport 12 Seniors to local events such as the Grand Oak Villa in Oakville, CT at a significant lower price. Also, to share buses with other Senior Centers (which I did last year) on monthly trips.
- ❖ Healthnet will be sponsoring a couple of events this year which helps reduce our cost on entertainment. They are:
  - May 19<sup>th</sup> – Bob Giannotti (one man band)
  - July 14<sup>th</sup> – Calypso Band
- ❖ We are very busy with not only the daily programming and client dynamics but looking forward to keeping up with the needs of our Seniors and to continue quality programming for the 2010 year.
- ❖ I have set up a Senior Makeover contest with HomeInstead (see Attached). We actually did this a few years back and was very successful.
- ❖ Also, through the summer months I've set up Lunch/Learn "Healthier You" series sponsored by Masonicare of Newtown (see attached)
- ❖ I will be attending the annual spring training CT TRIAD on April 28<sup>th</sup>. (see attached)

*Marilyn Place*



Marilyn

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# SENIOR MAKEOVER CONTEST

AT THE  
NEWTOWN SENIOR CENTER

SPONSORED BY



TO ENTER, TELL US IN 500 WORDS OR LESS WHY YOU, YOUR  
LOVED ONE, OR SOMEONE YOU KNOW COULD USE A  
FREE SENIOR MAKEOVER.

ONE MALE AND ONE FEMALE WINNER WILL BE CHOSEN TO RECEIVE:

- AN OUTFIT FROM A LOCAL DEPARTMENT STORE
- A HAIRCUT FROM RICCI'S ACADEMY
- A SWISS SKIN CARE CONSULT
- BEFORE AND AFTER PHOTOS

**ENTRY DEADLINE IS THURSDAY, MAY 20, 2010**

ENTRIES CAN BE SUBMITTED AT THE NEWTOWN SENIOR  
CENTER, OR MAILED TO HOME INSTEAD SENIOR CARE, 111  
CHURCH HILL ROAD, SUITE 303, SANDY HOOK, CT 06482

**JOIN US ON THURSDAY, MAY 27, 2010**

AT

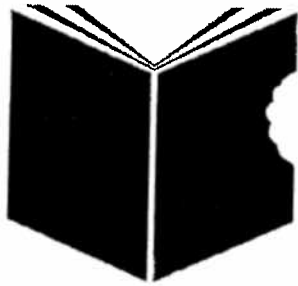
**1:00 P.M.**

FOR A *SENIOR MAKEOVER RECEPTION*  
AT THE NEWTOWN SENIOR CENTER WHERE THE CONTEST  
WINNERS WILL BE ANNOUNCED.

MUST BE 65 OR OLDER TO WIN - NO PURCHASE NECESSARY

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Masonicare's  
**LUNCH+**  
**LEARN**



# at Newtown Senior Center

PRESENTS



## A Healthier You Series

- **Healthy Eating on June 11th**  
by Haley McCarthy, MPH, CHES  
- Masonicare Community Services Rep



- **Healthy Brain on July 19th**  
by Dr. Karen Prestwood  
- Masonicare Primary Care



- **Stress Reduction on August 20th**  
by Haley McCarthy, MPH, CHES  
- Masonicare Community Services Rep

All programs will be held at NOON.

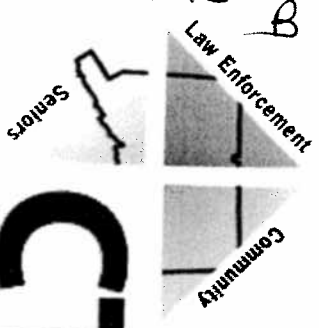
Join us for a complementary lunch and to learn more about how to be a healthier you.

\*\* Please call the center at 203-270-4310, no less than a week before to reserve your spot.

 **Masonicare**  [www.masonicare.org](http://www.masonicare.org)



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# CTriads

## FOR SENIOR SAFETY

### ANNUAL SPRING TRAINING!

Wednesday, April 28, 2010  
9:00 AM – 1:00 PM

*People's United Bank*

850 Main Street, Bridgeport, CT

- Enter the garage from the back of the building and park on the roof

- Police vehicles can park on the street
- Please stop at the Security Desk to be escorted to the 2<sup>nd</sup> floor Multi-Purpose Room

9:00 – 9:30 Registration, Light breakfast, and Networking

9:30 Welcome and Candle lighting

V Deputy Sheriff David Fenton, Hampshire County Sheriff's Office, *Exciting new and innovative Triad ideas*

10:40 – 11:00 Break – Refreshments

11:00 – 1:00 V Branford Triad - *Financial Exploitation Skit*

V Erica Michalowski, AARP CT

*Free Lunch Monitor Program*

V Beth Ann Prybylek, *Meals on Wheels: Who needs it? How much??*

V Dr. Bob - *Medical Alert Systems – What is it? Who needs it? How much?*

V *Lock up Your Meds Program*

11:00 – 1:00 (Continued)

V AARP MEDICATION CAMPAIGN  
V Ridgfield PD –

*Disposal of Medications for Drug Take Back Program*

V Sgt. Jimmy Perez, Fairfield PD - *Kops Program*

V Updates from The Connecticut State Triad Advisory –  
*New partners, Triad Materials, Triad Survey, Recruitment of New Communities*

#### Registration

To register, email the following information to Angela Deleon, People's United Bank, [Angela.Deleon@peoples.com](mailto:Angela.Deleon@peoples.com) or fax to Miami Peck-Llewellyn, DSS Aging Services, 860-424-5301 by April 23rd.

Name: \_\_\_\_\_

Organization/Business: \_\_\_\_\_

Address: \_\_\_\_\_

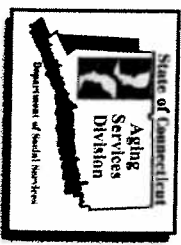
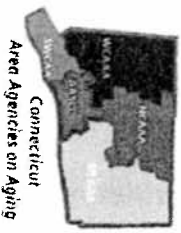
Email: \_\_\_\_\_

Phone #: \_\_\_\_\_

#### Sponsored By:



**The Connecticut State Triad Advisory**  
*"Growing to Meet the Safety Needs of CT's Seniors"*



3 MAIN STREET  
NEWTOWN, CONNECTICUT 06470  
TEL. (203) 270-4330  
FAX (203) 270-4333

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**COMMISSION ON AGING**  
**April 19, 2010**  
**DIRECTOR OF SOCIAL SERVICES REPORT**

Applicants for Fuel Assistance have slowed down. Last day to apply for deliverable fuel was March 15<sup>th</sup>. We are taking the people who heat with electric or gas. We have completed 265 applications with 8 still pending. Last day to apply for fuel is May 3, 2010.

I have completed eight applications for fuel from Operation Fuel. At this date, I can only apply for electric with a shut off notice. Operation Fuels is a non profit and their funds are low this year.

This afternoon I had a person who had no food or money and had not called for any help. A family member came to visit from Maine because the gentleman was not answering the phone. I made an appointment for Social Security for tomorrow, State Medicaid application to help with food stamps, medical and some cash assistance. He does have the Sweet Hart Bus but no money to pay for each ride. I also completed a fuel assistance application as he heats with electric. He was a man who always worked and was embarrassed to ask for help.

We are still getting donations to keep food on our shelves in the pantry. I have about nineteen seniors and disabled who use the pantry each month.

We completed twenty-six ConnPace redetermination applications, sixteen Medicaid applications, and twenty-two QMB applications. The State of Ct increased the income for this program to \$1778.91 for a single person and \$2393.55 for a couple. QMB pays for the supplemental insurance with the state but the doctor has to be a state provider. QMB and SLMB pay for the part B \$96.40 that is deducted from Social Security checks each month. For 2010 the \$96.40 will remain the same. All applications require proof of income and assets.

Sincerely,



Ann Piccini