

MOULTONBOROUGH ADVISORY BUDGET COMMITTEE

Meeting Minutes

October 27, 2015

Present: Amanda Bergquist, Jean Beadle, Alan Ballard, Cody Gray

Absent: Kathy Garry, Linda Murray

Public: None

Chairperson Bergquist opened the meeting at 5:05 PM in the town hall meeting room.

The minutes of the October 13, 2015 meeting were approved following a motion made by Jean, seconded by Amanda and approved unanimously.

Amanda distributed the school Athletic Department Budget V.O which had been presented last Thursday. There is a projected \$47,000 increase over last year's budget due to coach salaries (\$7,000) and scheduled improvements to two athletic fields.

There was also some discussion concerning the school budgets for Building & Grounds and technology which had been presented Monday morning; however, there were no handouts available at this time.

Cody will attend the next school committee budget meeting and Amanda has been invited to attend the next Library Trustees meeting.

Next item was a page by page review of the third quarter town financial statements. Several accounts were discussed specifically and clarifications noted where appropriate. The town budget meeting dates will be made available as soon as they are finalized.

The next meeting will be November 10<sup>th</sup> at the usual 5:00 PM.

The meeting was adjourned at 6:10 PM following a motion made by Alan which was seconded by Jean and approved unanimously.

Respectfully submitted,

Alan Ballard

ABC Member