

MOULTONBOROUGH ADVISORY BUDGET COMMITTEE  
Meeting Minutes  
December 2, 2014

Present: Jean Beadle, Linda Murray, Amanda Bergquist, Barbara Sheppard, Chris Shipp,  
Absent: Kathy Garry Alan Ballard,

Chairperson Beadle opened the meeting at 5:05 PM in the town hall meeting room.  
Minutes from the November 4, 2014 were unanimously approved.

The Committee reviewed in depth the School Budget version 1. It was pointed out to the committee members that while the Version 1 Budget reflects a year over year decrease of approximately \$199,000 there are no salary or benefit changes reflected in this version. The School Board is currently in contract negotiations with the Teachers Union. Members were reminded that approximately 70 + % of the budget is based on the Union Contract.

The committee spent considerable time discussing the continued downturn in enrollment and impact on the future of education to the Moultonborough children. The Committee also underwent discussion related to the version 1 proposal to reduce the Superintendent's position to an 80 % role.

The next meeting will be December 16.  
Respectfully submitted,

Jean Beadle

ABC Chair