

MOULTONBOROUGH ADVISORY BUDGET COMMITTEE
Meeting Minutes
November 4, 2014

Present: Jean Beadle, Alan Ballard, Amanda Bergquist, Linda Murray, Chris Shipp,
Barbara Sheppard
Absent: Kathy Garry

Chairperson Beadle opened the meeting at 5:10 PM in the town hall meeting room and seated Linda in place of Kathy.

The 3rd quarter Sept. 30 town financials were reviewed and the areas that were notably over budget were explained in the covering memo prepared by Heidi Davis. There were items that were considerably under budget which were discussed with the result that Jean will list them in the ABC draft report.

The school budgets for Athletics, Technology (hardware only), and Building and grounds were reviewed with the explanation that the Athletic Department budget would be resubmitted following corrections. The Personnel budget meeting has been rescheduled but it will all be conducted on a non-public basis.

The new MA Class Assignments sheets were distributed and the numbers show a number of classes with four or fewer students. This situation is a direct result of the declining enrollment.

The next meeting will be Nov. 18 and will cover the first version of the school budget.

The meeting was adjourned at 6:25 PM following a motion by Chris, seconded by Alan and approved unanimously.

Respectfully submitted,

Alan Ballard

ABC Committee Member