

**MOULTONBOROUGH ADVISORY BUDGET COMMITTEE**  
**Meeting Minutes**  
**Monday, January 16, 2012**

Present: Jean Beadle, Barbara Sheppard, Alan Ballard Tom Randell and Ed Marudzinski,

Absent: Russ Wakefield, Kathy Garry, (with prior notice)

Public: Nancy Wright

Chairperson Jean Beadle called the meeting to order at 10:07 A.M. in the Ernest Davis Room in the Moultonborough Town Hall.

The Chair seated Tom as the alternate replacing Kathy Garry.

The minutes of the January 9, 2012 were approved unanimously following a motion to approve made by Ed which was seconded by Alan.

The Committee reviewed and made edits to the 1 Town Budget Report for 2012. The committee planned to present the Town report at the work session on Thursday January 19<sup>th</sup> at 4:00 PM.

Public input by Nancy Wright questioned the committee on why the committee had no input at the last school Board meeting on the proposal to reduce ½ a janitorial position at the elementary school. The committee explained that we had not had the opportunity to review this proposed change and it would have been inappropriate to comment on an area that we had not reviewed.

The committee worked on reviewing and preparing a response to the School District on the latest version of the budget for Fiscal year 2013.

Topics addressed: Athletic director position (recommend using a part time position),

Realign course curriculum

Technology

Co-curriculum offerings

Trust funds

Teacher Course staffing levels

Volunteering

The next scheduled meeting is on January 23rd, at 10:00 AM.

A motion to adjourn was made at 11:30 by Ed, seconded by Alan, and approved unanimously.

Respectively submitted,  
Edward W. Marudzinski  
ABC Member  
January 22, 2012