

**Moultonborough Advisory Budget Committee
Meeting Minutes
Tuesday, February 22, 2011**

In Attendance: Advisory Budget Committee (ABC) Members Jean Beadle, Alan Ballard, Barbara Sheppard, Karel Crawford and Ed Marudzinski

Absent: Kathy Garry (With Prior Notice)

Public: None

The meeting was called to order by the Chairperson at 4:30 P.M. in Moultonborough Town Hall Meeting Room.

The committee reviewed the minutes from 2/8/2011 ABC meeting and a motion was made by Ed and seconded by Jean to accept the minutes. Those in attendance voted unanimously to accept the minutes.

The Committee discussed the preparation of the letter to the School Board, covering suggestions for the upcoming Collective Bargaining Agreement, and each member gave their pros and cons regarding the issues to consider. The committee determined a time table for the preparation and distribution of the letter.

The Committee reviewed and revised the "Score Card" representing the status of the prior recommendations submitted by the Advisory Budget Committee to the Town, Library, and the School District. This schedule does not include recommendations from the most current year.

The Committee will begin work on the planned organization evaluation of the Town departments, with the objective of developing additional economies and efficiencies. This will be one of the Committees objectives for the upcoming year.

The Committee will review the Charter for any possible revisions. This will be done in conjunction with the Charter evaluation by the elements of the town.

A motion was made by Ed seconded by Jean, to adjourn the meeting at 5:50 P.M. The motion was approved unanimously.

Respectfully submitted,

Ed Marudzinski
ABC Member
2/26/11