

MOULTONBOROUGH ADVISORY BUDGET COMMITTEE
Meeting Minutes
Friday, January 7, 2011

Present: Jean Beadle, Ed Marudzinski, Barbara Sheppard

Absent: Karel Crawford, Kathy Garry (both by prior notice)

Chairperson Beadle called the meeting to order at 10:10 A.M. in the main Library conference room.

A motion was made by Ed Marudzinski, seconded by Jean Beadle, and approved unanimously to approve the minutes of the meetings of November 29, December 14, and December 17, all three meetings held in 2010.

Today's meeting centered on draft final reports for the Town, Library, and School.

The Town Budget final hearing was held last night and the salient points were discussed along with possible comments for the ABC report. Some of the specific items to be covered included the following:

- 1) Conservation Commission
- 2) Revenue Projections
- 3) Quarterly Tax Bills
- 4) Change to June 30 FYE

A copy of the existing Library report was reviewed and Jean Beadle agreed to draft the final report.

The School report draft final report will contain items contained in the existing comments plus additional points. A draft of the final report will be forthcoming.

A motion to adjourn at 12:05 A.M. was made by Ed Marudzinski, seconded by Barbara Sheppard, and approved unanimously.

Respectfully submitted,

Alan Ballard
ABC Member
1/10/11