

**Moultonborough Advisory Budget Committee
Meeting Minutes
Tuesday November 29, 2010**

In Attendance: Advisory Budget Committee (ABC) Members Jean Beadle, Barbara Sheppard, Karel Crawford, Kathy Gary and Ed Marudzinski

Absent: Alan Ballard (with prior approval)

Public: Al Hume

The Chairperson called the meeting to order at 4:00 P.M. in Moultonborough Town Hall Meeting Room.

A motion was made by Ed Marudzinski and seconded by Kathy Garry to approve the minutes from the November 12th, 2010 meeting. The motion was approved unanimously.

The committee discussed the Version 1 of the School District Budget for 2011-2012. The ABC will prepare comments and points of discussion to send to the District for their consideration before the School budget is finalized. Several topics were discussed, among them being the slow and non responsive nature the School District seems to be taking with the ABC. Some examples brought up were that we have yet to receive an answer as to how the ABC can be permitted to provide input to the District prior to the next Collective Bargaining Agreement process. This topic has been open for a year and we have yet to receive a definitive response from the District. The ABC may be left with having to present their concerns in an open letter directly to the Townspeople and the School Board.

Some of the topics discussed were, excessive stipends co-curricular activities, incorporation of the town Rec. Dept. into the District, the recent Demographics study.

The members of the committee will provide their comments to the Chair by the end of the week, for incorporation and input to the District.

The committee discussed the long term possibility of relocating the Rec. dept and integrating the function into the School District. The Committee plans on making this recommendation in the annual report

Karel Crawford, seconded by Jean Beadle, made a motion to adjourn the meeting at 5:30P.M. The motion was approved unanimously.

Respectfully submitted,

Ed Marudzinski
ABC Member
12/4/10