Moultonborough Advisory Budget Committee Meeting Minutes Tuesday October 26, 2010

In Attendance: Advisory Budget Committee (ABC) Members Jean Beadle, Alan Ballard, Barbara Sheppard and Ed Marudzinski

Absent: Karel Crawford and, Kathy Gary (with prior notice)

Public: None

The Chairperson called the meeting to order at 4:02 P.M. in Moultonborough Town Hall Meeting Room.

A motion was made by Ed Marudzinski and seconded by Barbara Sheppard to approve the minutes from the October 14th, 2010 meeting. The motion was approved unanimously.

The committee discussed the upcoming Town Tax rate (2010) setting meeting scheduled for 10/28/10. We considered some of the options that the Town would be facing and the committee decided that it would be beneficial that some of the committee members be present, should questions arise, that we could be helpful in answering.

The committee discussed some of the areas, of School District budget, that would be considered areas of concern. Topics considered were class curriculum, tuition, stipends, among others.

The committee reviewed the health care presentation made by Carter and unanimously agreed that while it did not meet all of our objectives, it was a very good start and made sense in light of all the personnel issues.

The committee reviewed the Library's third quarter actual expenses and prepared some questions to send to the Library Trustees for further clarification.

The committee discussed who would be able to attend the upcoming School District budget meetings. It was agreed that as many committee members as possible would attend the meetings without requiring everyone to attend.

Ed Marudzinski, seconded by Alan Ballard, made a motion to adjourn the meeting at 6:03 P.M. The motion was approved unanimously.

Respectfully submitted,

Ed Marudzinski ABC Member 11/5/10