

Moultonborough Advisory Budget Committee
Meeting Minutes
Friday, December 18, 2009

In Attendance: Advisory Budget Committee (ABC) Members: Jean Beadle, Alan Ballard and Ed Marudzinski

Absent: Kathy Garry and Karel Crawford (with prior notice)

Public: None

The meeting was called to order by the Chairperson at 1:20 P.M. in Moultonborough Town Hall Meeting Room, immediately following the public BOS budget workshop session, The committee unamamously approved the draft minutes from 12/11 and 12/16.

The committee discussed the revised Library budget submission. The Library's latest budget submission has salaries for library employees capped at 2008 salary levels, which was the recommendation of the ABC.

The committee discussed points and structure of the ABC 2009 report on the Library budget submission.

Together with planning for the recommendations to be included in the individual reports for the Town and the School district, the committee began planning for tasks that we plan to take on after the budget cycle is completed. The committee plans to continue to develop trend analysis, long range improvements to improving economies and efficiencies throughout the Town, emphasizing the fact that all three elements (the Library, the Town and the School District) make up the taxpayers tax bill.

The committee continued discussion the latest positions from the Town departmental submissions. We plan to discuss our positions with regard to several items and formulate a response to the town.

A motion was made by Ed Marudzinski, seconded by Jean Beadle, to adjourn the meeting at 2:55 P.M. The motion was approved unanimously.

Respectfully submitted,

Ed Marudzinski, ABC
12/20/09