MOULTONBOROUGH ADVISORY BUDGET COMMITTEE

December 11, 2009 Advisory Budget Committee Moultonborough Town Hall

Present: Jean Beadle, Alan Ballard, Ed Marudzinski Absent: Karel Crawford, Kathy Garry (with prior notice)

Public: None

Meeting called at 3:05 PM by the Chair. The minutes of the December 4 and December 8 were approved.

The remainder of the meeting was a work session where the committee discussed its' position on various items contained within the School Budget. The Committee agreed it would segregate and present its concerns differentiated between short term recommendations and long term recommendations.

In addition, the committee reviewed the departmental budgets presented to date by the Town and evaluated the plan proposed by the Superintendant to develop a team to look at long term planning and the related effects of declining enrollment.

A motion was made by Ed Marudzinski and seconded by Jean Beadle to adjourn the meeting at 4:05 PM. The motion carried unanimously.

Respectfully submitted,

Ed Marudzinski December 17, 2009