

**Moultonborough Advisory Budget Committee  
Meeting Minutes  
Tuesday, December 8, 2009**

In Attendance: Advisory Budget Committee (ABC) Members: Jean Beadle, Karel Crawford and Ed Marudzinski  
Absent: Kathy Gary and Alan Ballard (with prior notice)  
Public: None

The meeting was called to order by the Chairperson at 8:10 A.M. in Moultonborough Town Hall Meeting Room.

The committee discussed the presentation of the committee's recommendations, and decided which items will be presented "near term" Recommendations and "long term" recommendations. This approach is intended to address the conditions where a recommendation can not be implemented in the short term because of contractual conditions etc.

The committee continued discussion related to the Headcount trend of the school population. The committee also discussed the possibility of the Town becoming a "donor town" Year 2011/2012, and the planning considerations the committee should take.

The committee plans to prepare, as part of their final reports, summaries which will encapsulate the major /significant changes affecting the budgets for all the elements of the tax rate.

A motion was made by Ed Marudzinski, seconded by Karel Crawford, to adjourn the meeting at 9:30 P.M. The motion was approved unanimously.

Respectfully submitted,

Ed Marudzinski, ABC  
12/10/09