

**Moultonborough Advisory Budget Committee  
Meeting Minutes  
Tuesday, November 24nd, 2009**

In Attendance: Advisory Budget Committee (ABC) Members Jean Beadle, Karel Crawford and Ed Marudzinski  
Absent: Kathy Gary Alan Ballard (with prior notice)  
Public: None

The meeting was called to order by the Chairperson at 8:07 A.M. in Moultonborough Town Hall Meeting Room.

The committee reviewed the Headcount trend of the school population and analyzed various possible trends, in all grade levels.

The committee reviewed the third quarter (September 30) 2009 town budget vs. actual received on November 20. The committee generated questions which will be submitted to the Town Administrator for response and then forwarded to the Select Board. .

The committee reviewed the Library's Revised Budget.

The committee plans to develop a position on recommended salary increases for the Town, Library and the School, which will be consistent and in line with economic trends.

The Committee began review of the proposed school budget received on Monday November 23'rd. The committee prepared questions to the school to be used in finalizing our evaluation of School; Stipends, Factors, and Coaching salaries.

The committee continues to feel strongly that the School Board needs to continue to develop formal long range contingency plans that will maintain Moultonborough's high standard of education while reflecting consolidations and economies that will be required should enrollment continue to decline.

A motion was made by Ed Marudzinski, seconded by Karel Crawford, to adjourn the meeting at 9:50A.M. The motion was approved unanimously.

Respectfully submitted,

Ed Marudzinski, ABC  
11/30/09