

MOULTONBOROUGH ADVISORY BUDGET COMMITTEE
Meeting Minutes
Tuesday, November 10, 2009

Present: Jean Beadle, Ed Marudzinski, Alan Ballard, Karel Crawford

Absent: Kathy Gary (by prior notice)

Public: None

The meeting was called to order at 8:05 A.M by Chairperson Jean Beadle in the Ernest Davis Room in the /Moultonborough Town Hall.

The motion was made by Ed Marudzinski and seconded by Jean Beadle to approve the minutes of the November 5 meeting. The motion was passed unanimously.

The remainder of the meeting represented a work session where the Committee reviewed the teaching administration organization, headcount, co-curricular stipends, Para-Professional staffing and course offerings.

The Committee will request additional information from the appropriate administration to better understand the scope of responsibility for the Unit Leader and Area Subject Leader functions. The Committee noted that the majority of the Para-Professionals are related to the Special Education program both in the Central School and Academy. The Committee, in order to adequately review the co-curricular stipends, will request additional information from the Administration related to participation rates, factor point assignments and policy and procedures related to requesting that a program qualify for co-curricular stipend.

Discussion of current course offerings was deferred to the workshop scheduled for Nov 19.

The meeting was adjourned at 9:38 A.M. upon a motion made by Ed Marudzinski, seconded by Jean Beadle, and unanimously approved.

Respectfully submitted,

Alan Ballard

ABC Member