



Notice of Public Meeting

SelectBoard in joint session with the Advisory Budget Committee

Notice is hereby given that a meeting of the above named Board, Commission, Committee or Agency will be held at

10:00 a.m.

at

Ernest Davis Meeting Room
6 Holland Street
Moultonborough, NH 03254

on

November 20, 2009

December 4, 2009

December 10, 2009

December 11, 2009

December 18, 2009

For Work Sessions on Budget, Town Meeting Warrant, and related matters.

Posted this 6th day of November, 2009

/s/ Carter Terenzini
Town Administrator

MEMORANDUM – OFFICE OF THE TOWN ADMINISTRATOR

TO: BoS; ABC
FROM: Carter Terenzini, Town Administrator
RE: Budget Reviews
DATE: November 2, 2009
CC: Town Departments; File



It appears we have a budget schedule! It is grueling but it is my understanding that the all day reviews of last year is what everyone would like to go with to get through it all. We will again arrange the day with a Noonish meal break (brought in) and try to break by 4 p.m. Please know that the “Groups” relate to a potential reduction in accounts as advocated by the ABC.

Friday – Nov. 20	10:00 a.m. Quarterly Financial Presentation 10:30 a.m. Overall Budget Presentation 11:00 a.m. Public Works Group (Overview of efforts is intended to allow questions as a community forum)
Friday – Dec. 4	10:00 a.m. Police: Public Safety Group 12:30 a.m. Fire
Thursday – Dec. 10	10:00 a.m. Development Services (This will include a Decision Matrix discussion on the Master Plan Tasks) 12: 30 p.m. Tax Collector 1:00 p.m. Town Clerk 1:30 p.m. Executive Group & Administration and Finance
Friday – Dec. 11	10:00 a.m. Library 10:30 a.m. Parks and Recreation 1:00 p.m. Human Services 1:30 p.m. Visiting Nurses & Public Health
Friday – Dec. 18	Warrant Review & Total Budget Recap
TBA	Follow-Up on research for finalization

Our remaining Business Session schedule until the 1st of the year would be:

November 5	November 19	November 26 (Cancelled); December 3;
December 17	December 24 (Cancelled)	