

Budget Comparison

Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated
Special Town Meeting 7.12.13	Special Town Meeting 5.3.14
Special Town Meeting 12.6.13	Annual Town Meeting 5.3.14
Annual Town Meeting 5.4.13	
\$32,200.00	\$65,972.00
\$3,697,221.00	\$3,720,717.00
Total \$3,729,421.00	Total \$3,786,689.00
Other Amounts to be Raised:	
Overlay deficit	\$0.00
Cherry Sheet Offset	\$1,472.00
BCRP	\$700.00
Veteran's District	\$4,151.00
Misc (BRPC & Veteran's totalled)	
State Charges	\$0.00
Winter Maintenance Deficit	\$35,000.00
Allowance for abatement	\$41,323.00
Subtotal \$94,269.64	Subtotal \$41,323.00
Total Amount to be raised \$3,823,690.64	Total Amount to be raised \$3,828,012.00
Less estimated rec. & other revenue:	
State receipts	\$285,157.00
Local receipts	\$250,000.00
Surplus overlay	
Receipts reserved	\$10,000.00
Stabilization	\$117,000.00
Free cash - special meeting	\$7,700.00
Free cash to reduce tax levy	\$60,972.00
DE-1	\$75,000.00
Subtotal \$768,657.00	Total \$805,829.00
Total Real Estate & Personal Property Levy \$3,055,033.64	Total Real Estate & Personal Property Levy \$3,022,183.00
	Difference -\$32,850.64