

WILSON-MCLAUGHLIN COMMUNITY CENTER		
	Yearly	Capital
Timeline-when will it be done		
Plan of operation-Highway, Parks, New Group		
Scheduling, keys, budget, grounds, garden		
Fees, rules, usage		
Property Maintenance-Plowing, mowing, shoveling	\$ 1,800.00	
Building Maintenance-repairs	\$ 800.00	
Building Cleaning	\$ 2,400.00	
Utilities		
Gas, Electric, water, phone, internet	\$ 3,700.00	
Furnace-cleaning, repair	\$ 300.00	
Staff	\$ 4,000.00	
Alarm system, knox box, keys	\$ 350.00	\$ 1,500.00
Trash/garbage pick up	\$ 500.00	
Parking lot, handicap parking		\$ 6,000.00
Furnishings		\$ 5,700.00
Furniture-chairs, tables, rugs, mats		
kitchen, shades, brooms, bulletin board		
Phones, signs, hot water heater		
Landscaping, grading, seeding, mulch		\$ 6,000.00
	\$ 13,850.00	\$ 19,200.00
Suggested budget	\$ 16,000.00	\$ 22,000.00