



# TOWN OF MILLIS

**Finance Committee**  
900 Main Street • Millis, MA 02054

*Jodie Garzon, Chair  
Peter Berube, Vice Chair  
Doug Riley, Clerk  
Joyce Boiardi  
Jim Borgman  
Jim Bullion  
Peter Jurmain  
Shawn Power  
Craig Schultze*

## Meeting Agenda - Revised

**Date:** Wednesday, March 20, 2019  
**Time:** 7:30 PM  
**Location:** Veterans Memorial Building Room #229

### Committee Attendees:

Jodie Garzon (Chair) ☐; Peter Berube (Vice Chair) ☐; Doug Riley (Clerk) ☐; Joyce Boiardi ☐; Jim Borgman ☐; Jim Bullion ☐; Peter Jurmain ☐; Shawn Power ☐; Craig Schultze ☐

### Non-Committee Attendees: Deirdre Gilmore

**Invited Guests:** Mike Guzinski, Carol Johnston, Chief Barrett

**Current Reserve Fund Balance:** \$ 45,470.05  
**Stabilization Fund Balance as of January 31, 2019:** \$1,726,173.67  
**Certified Free Cash:** \$ 589,670.16

Agenda		
Time	Topic	Speaker
7:30	Call Meeting to Order	Jodie Garzon
~7:35	Finance FY20 Budget Presentation Data Processing FY20 Budget Presentation Debt Schedule Review	Carol Johnston
~7:50	Fire & Rescue FY20 Budget Presentation	Chief Barrett
~8:20	Meeting Minutes Approval: March 13, 2019	Committee
~8:25	Old Business/New Business:	Committee
~8:35	Adjourn	Committee

### Important Dates:

Final Recommendations – Wednesday, April 24, 2019  
Pre-Town Meeting – Wednesday, May 8, 2019  
Spring Town Meeting – Monday, May 13, 2019

### Upcoming Meetings:

Wednesday, March 27, 2019 7:30 PM VMB Room #229 – Police & School Department FY20 Budget Presentations  
Wednesday, April 3, 2019 7:30 PM VMB Room #229