



TOWN OF MILLIS

Finance Committee
900 Main Street • Millis, MA 02054

Craig Schultze, Chair
Jodie Garzon, Vice Chair
Peter Berube, Clerk
Tayana Antin
Jim Bullion
Peter Jurmain
Jerry Nunnaley
Doug Riley

Meeting Agenda

Date: Wednesday, March 28, 2018
Time: 7:30 PM
Location: Veterans Memorial Building Room #229

Committee Attendees:

Craig Schultze (Chair) ☐; Jodie Garzon (Vice Chair) ☐; Peter Berube (Clerk) ☐; Tayana Antin ☐; Jim Bullion ☐; Peter Jurmain ☐; Jerry Nunnaley ☐; Doug Riley ☐

Non-Committee Attendees: Deirdre Gilmore

Invited Guests: Mike Guzinski, Chief Soffayer, Chief Barrett, Hannah York, Nancy Gustafson, School Committee

Current Reserve Fund Balance: \$ 73,560.00
Stabilization Fund Balance as of July 1, 2017: \$1,407,976.74

Agenda		
Time	Topic	Speaker
7:30	Call Meeting to Order	Craig Schultze
~7:35	FY19 Police Department Budget Discussion	Chief Soffayer
~7:45	FY19 Fire & Rescue Budget and Capital Requests Discussion	Chief Barrett
~7:55	FY19 Operating Budget and Warrant Article Updates	Mike Guzinski Hannah York
~8:15	FY19 School Department Budget	Denise Gibbons Nancy Gustafson
~8:45	Old Business/New Business	Committee
~8:55	Minutes Approval: March 14, 2018	Committee
~9:00	Adjourn	Committee

Important Dates:

Wednesday, April 25, 2018 Final Recommendations
Monday, April 30, 2018 Warrant to the Printer
Wednesday, May 9, 2018 Pre-Town Meeting
Monday, May 14, 2018 Spring Town Meeting

Upcoming Meetings:

Wednesday, April 4, 2018
Wednesday, April 11, 2018