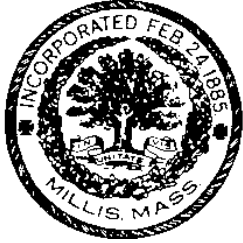


TOWN OF MILLIS



Finance Committee
900 Main Street • Millis, MA 02054

*Peter Jurmain, Chair
Susan Vecchi, Vice Chair
Craig Schultze, Clerk
Tayana Antin
Peter Berube
Jodie Garzon
Jerry Nunnaley
Doug Riley*

Meeting Agenda

Date: Wednesday, March 29, 2017
Time: 7:30 PM
Location: Veterans Memorial Building; Room 229

Committee Attendees:

Peter Jurmain (Chair) ; Susan Vecchi (Vice Chair) ; Craig Schultze (Clerk) ; Tayana Antin ; Peter Berube ; Jodie Garzon ; Jerry Nunnaley ; Doug Riley

Non-Committee Attendees: Deirdre Gilmore

Invited Guests: Mike Guzinski, Mike Giampietro, Nancy Gustafson, Peter Koufopoulos, Kathy LaPlant, School Committee

Current Reserve Fund Balance: \$ 30,979.78
Stabilization Fund Balance as of November 8, 2016: \$1,551,005.26

Agenda		
Time	Topic	Speaker
7:30	Call Meeting to Order	Peter Jurmain
~7:35	Reserve Fund Transfer Request – Zoning Board of Appeals	Peter Koufopoulos
~7:40	FY18 Budget Reviews: Assessors, Data Processing, Debt Service, Employee Benefits, Finance Department, Treasurer/Collector	Kathy LaPlant
~8:10	FY18 Operating Budget Review	Kathy LaPlant
~8:25	FY18 Building Department Budget Presentation	Mike Giampietro
~8:30	FY18 School Department Budget Presentation	Nancy Gustafson
~10:00	Old Business/New Business	Committee
~10:05	March 22, 2017 Meeting Minutes Approval:	Committee
~10:10	Adjourn	Committee

Important Dates:

Final Recommendations: April 12, 2017
Finance Committee Report to Printer: April 24, 2017
Finance Committee Report to Residents: May 1, 2017
Annual Spring Town Meeting: May 8, 2017

Upcoming Meetings:

Wednesday, April 5, 2017
Wednesday, April 12, 2017 – Final Recommendations
Wednesday, April 26, 2017
Wednesday, May 3, 2017 Pre-Town Meeting/Public Hearing
Monday, May 8, 2017 Annual Spring Town Meeting