

Town of Millis

Snow and Ice Expenses

2018 - 2019

Total Salt Purchased:		\$109,985.40
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Barrett's Truck and Auto Repair	Thur 3/4/19	\$10,552.50
CJW Landscaping	Thur 3/4/19	\$3,372.50
Francis Farricy	Thur 3/4/19	\$3,697.50
V.G. Howley	Thur 3/4/19	\$2,210.00
Irving Truck Company, Inc. & Excavating	Thur 3/4/19	\$10,002.45
W. Podzka & Sons Landscaping Contractor Inc.	Thur 3/4/19	\$4,875.00
Domenic Tiberi	Thur 3/4/19	\$3,357.50
Gregory Vara	Thur 3/4/19	\$2,847.50

Total Contractors		\$40,914.95
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***Pending Report from Accounting - Total Equipment & Vehicle Repairs & Supplies - Not Included
Used average over 5 years*

Total Equipment & Vehicle Repairs & Supplies		\$45,000.00
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Total Expenses		\$195,900.35
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Salaries:

Thru March 2, 2019		\$62,868.56
Mark Bussaglia	Thru 3/11/18	\$717.26
Joe Clinton	Thru 3/11/18	\$1,040.41
Matthew Donovan	Thru 3/11/18	\$931.02
Eric Earl	Thru 3/11/18	\$870.95
Mike Hillery	Thru 3/11/18	\$1,659.89
Kevin Kandola	Thru 3/11/18	\$1,864.12
Kyle Lopez	Thru 3/11/18	\$834.75
Ron McKenney	Thru 3/11/18	\$330.82
Stephen Main	Thru 3/11/18	\$1,011.01
David Rachmaciej	Thru 3/11/18	\$1,356.06
Ryan Wagner	Thru 3/11/18	\$960.25
Jon Wanders	Thru 3/11/18	\$1,077.30
Kenneth McColl	Thru 3/11/18	\$430.88
James McKay		

Total Salaries		\$75,953.28
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Salaries do not include Comp Time Earned

	<u>Budgeted:</u>	<u>Expended:</u>	<u>Balance:</u>
Snow & Ice Expenses:	\$170,727.00	\$195,900.35	(\$25,173.35)
Snow & Ice Salaries:	\$48,000.00	\$75,953.28	(\$27,953.28)
		Balance:	(\$53,126.63)

As of March 13, 2019

	<u>% Budget Used</u>
Expenses	115%
Salaries	158%