

Stormwater Enterprise 6300

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 TM ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
<b>STORMWATER ENTERPRISE</b>							
<i>STORMWATER Fund Revenue</i>							
Penalties/Interest							
Service Fee (Revenue Ser)					\$600,000	\$600,000	
Liens Added						\$0	
Total					\$600,000	\$600,000	\$0

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 TM ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
<b>STORMWATER DIVISION</b>							
<i>Personnel Services</i>							
Salary Department Head					\$21,498	\$22,586	
Salaries Clerical					\$7,317	\$7,317	
Salaries Clerical Overtime					\$0		
Wages					\$102,370	\$112,321	
Wages Overtime					\$0	\$25,000	
Longevity					\$864	\$1,000	
Stipends					\$0		
Total					\$132,049	\$168,224	\$0

<i>Expenses</i>							
Town Counsel					\$0		
SERVICES ENGINEERING					\$74,000	\$74,000	
POLICE DETAILS					\$3,000	\$3,000	
TRAINING					\$4,000	\$4,000	
INSPECTIONS					\$23,000	\$23,000	
EQUIPMENT HIRED					\$24,080	\$24,080	
SUPPLIES & EXPENSES					\$500	\$500	
HEAT & FUEL					\$9,563	\$9,563	

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	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 TM ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
POSTAGE					\$2,500	\$2,500	
UNIFORM/CLEANING					\$750	\$750	
PUBLIC ED & OUTREACH					\$12,000	\$12,000	
VEHICLE SUPPLY/REPAIR					\$25,000	\$25,000	
MISCELLANEOUS EXPENSE					\$4,298	\$4,298	
TRANSFER TO GENERAL FUND					\$129,272	\$132,266	
Total	\$0	\$0	\$0	\$0	\$311,963	\$314,957	\$0
<i>Articles</i>							
STORM WATER MANAGEMENT					\$155,989	\$116,819	
Total	\$0	\$0	\$0	\$0	\$155,989	\$116,819	\$0
TOTAL BUDGET	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0