

CLIENT Millis DPW  
SUBJECT Preliminary Cost Estimate v3.0

SHEET NO. \_\_\_\_\_  
PROJECT NO. 180985.00  
DATE April 2019  
BY SGH / TBA  
CHECKED BY \_\_\_\_\_

CONSTRUCTION COSTS	SOFT COSTS	TOTAL COSTS
<b>STAFF WING</b> Square Footage: 2300 SF Cost / SF: \$ 175 Subtotal: \$ 402,500	<b>DESIGN FEES</b> Project Management: \$ 50,000 Architecture: \$ 150,000 Structural: \$ 60,000 Civil / Site: \$ 60,000 MEP: \$ 75,000 Survey: \$ 10,000 Env: \$ 25,000 Cost Estimating: \$ 10,000 Subtotal: \$ 440,000	Construction Direct Costs: \$ 1,821,125  Gen Conditions / Gen Requirements: 10.0% \$ 182,113 GC Profit / Overhead: 15.0% \$ 300,486 Permits: 1.0% \$ 20,032 Insurance: 1.0% \$ 23,238 Bond: 1.5% \$ 35,205  Construction Cost Including Markups: \$ 2,382,198  Design Contingency: 15.0% \$ 357,330 Construction Contingency: 20.0% \$ 476,440 Escalation to Mid-2020: 5.0% \$ 119,110  Total Construction Cost: \$ 3,335,077  Soft Costs: \$ 555,000
<b>WASH / MECHANIC'S BAY (PHASE I)</b> Square Footage: 2900 SF Cost / SF: \$ 270 Subtotal: \$ 783,000	<b>PERMITTING FEES</b> Permitting Support: \$ 30,000 Permitting Agency Fees: \$ 10,000 Subtotal: \$ 40,000	
<b>WASH / MECHANIC'S BAY (PHASE II)</b> Square Footage: 1225 SF Cost / SF: \$ 25 Subtotal: \$ 30,625	<b>OPM FEES</b> OPM Fee: \$ 75,000 Subtotal: \$ 75,000	
<b>SALT SHED</b> Demolition: \$ - Square Footage: 0 SF Cost / SF: \$ 100 Subtotal: \$ -	<b>SOFT COST SUBTOTAL</b> Soft Costs: \$ 555,000	<b>TOTAL PROJECT COST: \$ 3,890,077</b>
<b>HANGER RELOCATION</b> Demolition / Dismantle: \$ - New Foundations: \$ - Additional Bay: \$ - Subtotal: \$ -		
<b>EXISTING METAL GARAGE</b> Demolition: \$ 10,000 New Platform: \$ 20,000 Subtotal: \$ 30,000		
<b>SITWORK &amp; DRAINAGE</b> Subtotal: \$ 500,000		
<b>UTILITIES (ELECTRIC, GAS, WATER, SEWER)</b> Subtotal: \$ 75,000		
<b>CONSTRUCTION COST SUBTOTAL</b> Construction Direct Costs: \$ 1,821,125		