

Town of Millis  
May 2018 Annual Town Meeting  
Article List

| #  | Article   | Amount          | Recommendation | Funding Source    | FinCom  |
|----|---|-----------------|----------------|-------------------|---------|
| 1  | Unpaid Bills  | \$135.14        | Recommended    | Free Cash         | Jim     |
| 2  | FY18 Additional Wages and Expenses                                |                 | Dismissed      |                   | Craig   |
| 3  | SEIU 888 & Firefighters Local Contract Ratification               | \$55,000.00     | Recommended    |                   | Jim     |
| 4  | FY19 Operating Budget   | \$30,898,428.98 | Recommended    |                   | Craig   |
| 5  | Sewer Enterprise Fund   | \$1,181,050.75  | Recommended    |                   | Craig   |
| 6  | Water Enterprise Fund   | \$1,099,601.98  | Recommended    |                   | Craig   |
| 7  | Stormwater Enterprise Fund  | \$470,727.87    | Recommended    |                   | Craig   |
| 8  | Amendments to the Personnel Plan                                  |                 | Recommended    |                   | Craig   |
| 9  | Independent Annual Audit  | \$36,000.00     | Recommended    |                   | Doug    |
| 10 | Board of Health Appointing Authority                              | N/A             | Recommended    |                   | Doug    |
| 11 | Revolving Funds:  |                 | Recommended    |                   | Doug    |
|    | Oak Grove Farm Maintenance Fund                                   | \$35,000.00     |                | N/A               |         |
|    | Animal Control Shelter Fund                                       | \$3,000.00      |                | N/A               |         |
|    | Fire Alarm Fund   | \$10,000.00     |                | N/A               |         |
|    | Historical Commission Fund  | \$12,000.00     |                | N/A               |         |
|    | Ambulance Department Fund   | \$20,000.00     |                | N/A               |         |
|    | Council on Aging Transportation Fund                              | \$5,000.00      |                | N/A               |         |
|    | VMB Custodial/Maintenance Fund                                    | \$6,000.00      |                | N/A               |         |
|    | Food Service Fund   | \$4,500.00      |                | N/A               |         |
|    | Stormwater Management Fund  | \$10,000.00     |                | N/A               |         |
|    | Board of Health Medical Services/Vaccination Fund                 | \$8,500.00      |                | N/A               |         |
|    | Board of Health Rabies Clinic/Program Fund                        | \$2,500.00      |                | N/A               |         |
|    | Continuing Education Fund   | \$50,000.00     |                | N/A               |         |
|    | School Athletic Fields Fund                                       | \$35,000.00     |                | N/A               |         |
|    | School Extracurricular Fund                                       | \$8,000.00      |                | N/A               |         |
|    | Library Special Use Fund  | \$10,000.00     |                | N/A               |         |
|    | Recreation Fund   | \$60,000.00     |                | N/A               |         |
|    | Tobacco Control Program   | \$1,000.00      |                | N/A               |         |
| 12 | Capital Items:  |                 | Recommended    | Borrowing         | Pete J  |
|    | Town Buildings - VMB Gym HVAC                                     | \$107,000.00    |                |                   |         |
|    | Town Buildings - VMB Drainage/HVAC Repiping                       | \$15,150.00     |                |                   |         |
|    | IT/Data Processing Infrastructure                                 | \$11,000.00     |                |                   |         |
|    | Fire Department - ALS Equipment                                   | \$40,537.00     |                |                   |         |
|    | Fire Department - ALS Medications & Equipment                     | \$14,761.00     |                |                   |         |
|    | Fire Department - Vehicle   | \$51,872.00     |                |                   |         |
|    | DPW - Fuel Dispense System  | \$50,000.00     |                |                   |         |
|    | DPW - E45 T4 Bobcat Excavator                                     | \$56,253.00     |                |                   |         |
|    | COA - Van   | \$15,000.00     |                |                   |         |
|    | School - School Bus Purchase                                      | \$45,000.00     |                |                   |         |
|    | School - Auditorium Repairs                                       | \$90,000.00     |                |                   |         |
|    | School - Baseball Field Repairs                                   | \$60,000.00     |                |                   |         |
|    | School - Upgrade MS/HS Restrooms                                  | \$40,000.00     | \$596,573.00   |                   |         |
| 13 | Community Preservation Funds                                      |                 | Recommended    | CPC               | Tayana  |
|    | Administrative & General Expenses                                 | \$8,477.00      |                |                   |         |
|    | Long Term Debt - Principal  | \$25,000.00     |                |                   |         |
|    | Long Term Debt - Interest   | \$13,075.00     |                |                   |         |
|    | FY19 Revenues for Historic Resources Reserve                      | \$17,300.00     |                |                   |         |
|    | FY19 Revenues for Community Housing Reserve                       | \$17,300.00     |                |                   |         |
|    | FY19 Revenues for Open Space Reserve                              | \$17,300.00     |                |                   |         |
|    | FY19 Revenues for Budgeted Reserve                                | \$80,000.00     |                |                   |         |
| 14 | CPC - Digitization of Hindy Rosenfeld Collection                  | \$250.00        | Recommended    | Historic Reserves | Tayana  |
| 15 | CPC - Currier & Ives Reprints Framing Project                     | \$2,390.81      | Recommended    | Historic Reserves | Tayana  |
| 16 | Revaluation FY19  | \$5,000.00      | Recommended    |                   | Doug    |
| 17 | School: New Bus Lease - 1st Year of a 5 Year Lease for 6 Busses   | \$87,000.00     | RATM           |                   | Peter B |
| 18 | School: Existing Computer Lease FY17 - 3rd Year of a 3 Year Lease | \$23,069.97     |                |                   |         |
|    | School: Existing Computer Lease FY18 - 2nd Year of a 3 Year Lease | \$22,813.11     |                |                   |         |
|    | School: New Computer Lease FY19 - 1st Year of a 3 Year Lease      | \$24,016.92     | \$69,900.00    | Recommended       | Peter B |
| 19 | School: Medicaid  | \$5,000.00      | Recommended    |                   | Peter B |
| 20 | OPEB Funding  | TBD             | Dismissed      | N/A               | Jodie   |

Town of Millis  
May 2018 Annual Town Meeting  
Article List

| #  | Article   | Amount       | Recommendation | Funding Source | FinCom |
|----|---|--------------|----------------|----------------|--------|
| 21 | Replenish Stabilization Fund  | \$233,013.00 | Recommended    |                | Jodie  |
| 22 | Capital Planning Committee By-Law   | N/A          | Recommended    | N/A            | Jerry  |
| 23 | DPW Director By Law   | N/A          | Recommended    | N/A            | Jerry  |
| 24 | Finance Director By Law   | N/A          | RATM           | N/A            | Jerry  |
| 25 | Release of Drainage Easement at Acorn Street                              | N/A          | Recommended    | N/A            | Jerry  |
| 26 | Retail Marijuana (1) Special Permit/Zoning                                | N/A          | RATM           | N/A            | Jodie  |
| 27 | Retail Marijuana (2) Limitation   | N/A          | RATM           | N/A            | Jodie  |
| 28 | Retail Marijuana (3) 3% Sales Tax   | N/A          | RATM           | N/A            | Jodie  |
| 29 | Site Evaluation & Preliminary Design - Walnut Street Pump Station         | \$10,000.00  | Recommended    | Water Surplus  | Jim    |
| 30 | Board of Selectmen Report - Unfunded Capital Project Requests             | N/A          | Accepted       | N/A            | Jim    |
| 31 | Citizens Petition: Town Clerk Stipend Increase/Full Time Elected Official | TBD          | Dismissed      | N/A            | Jim    |

Additional Capital Item Requests:

|    |  |             |
|----|--|-------------|
| 1  | Window Tinting - Veterans Memorial Building    |             |
| 2  | Old Dover Road Water Main Additional Funding   |             |
| 3  | School: Instructional Resources                | \$20,000.00 |
| 4  | School: Upgrade Teachers Laptops               | \$17,200.00 |
| 5  | School: Outdoor Sound System                   | \$9,750.00  |
| 6  | School: Entrance/Stairwell Runners and Mats    | \$7,000.00  |
| 7  | School: Mower and Parts for Current John Deere | \$14,750.00 |
| 8  | School: Floor Washing Machine                  | \$10,000.00 |
| 9  | School: HVAC Units                             | \$16,500.00 |
| 10 | School: Skid steer Tractor/Plow                | \$40,000.00 |
| 11 | School: Convert Storage in the Office          | \$8,500.00  |