

Town Administrator Recommended Capital Debt Items

Department	Capital Item	Finance Amount
Buildings	HVAC for VMB Roof	\$107,000
Fire	ALS Equipment	\$40,537
Fire	ALS Medications & Equip	\$14,761
Fire	Fire Department Vehicle	\$51,872
School	Leased School Bus Purchase	\$45,000
School	Auditorium Repairs	\$150,000
School	Upgrade MS/HS bathrooms	\$40,000
DPW	DPW - Fuel Dispense System	\$50,000
DPW	E45 T4 Bobcat Excavator	\$56,253
COA	COA Community Room 18	\$15,100
COA	COA Van - Town share*	\$15,000
Total		<u><u>\$585,523</u></u> **

*COA has other donations/sources of \$24,000 for a total cost of \$39,000

**Estimated FY20 impact of \$135,000 increased debt service