

Town of Millis
Preliminary May 2018 Annual Town Meeting
Article List

| # | Article | Amount | Recommendation | Funding Source | FinCom |
|----|---|--------------|----------------|----------------|--------|
| 1 | Unpaid Bills | \$135.00 | | | |
| 2 | FY18 Additional Wages and Expenses | | | | |
| 3 | SEIU Contract Ratification | \$27,500.00 | | | |
| 4 | Fire Contract Ratification | \$27,500.00 | | | |
| 5 | FY19 Operating Budget | | | | |
| 6 | Sewer Enterprise Fund | | | | |
| 7 | Water Enterprise Fund | | | | |
| 8 | Amendments to the Personnel Plan (3) | | | | |
| 9 | Independent Annual Audit | \$36,000.00 | | | |
| 10 | Board of Health Appointing Authority | | | | |
| 11 | Bond Premiums | | | | |
| 12 | Revolving Funds: | | | | |
| | Oak Grove Farm Maintenance Fund | \$35,000.00 | | | |
| | Animal Control Shelter Fund | \$3,000.00 | | | |
| | Fire Alarm Fund | \$10,000.00 | | | |
| | Historical Commission Fund | \$12,000.00 | | | |
| | Ambulance Department Fund | \$20,000.00 | | | |
| | Council on Aging Transportation Fund | \$5,000.00 | | | |
| | VMC Custodial/Maintenance Fund | \$6,000.00 | | | |
| | Food Service Fund | \$4,500.00 | | | |
| | Stormwater Management Fund | \$10,000.00 | | | |
| | Board of Health Medical Services/Vaccination Fund | \$8,500.00 | | | |
| | Board of Health Rabies Clinic/Program Fund | \$2,500.00 | | | |
| | Continuing Education Fund | \$50,000.00 | | | |
| | School Athletic Fields Fund | \$35,000.00 | | | |
| | School Extracurricular Fund | \$8,000.00 | | | |
| | Library Special Use Fund | \$10,000.00 | | | |
| 13 | Capital Items: | | | | |
| | Town Buildings - VMB Gym HVAC | \$107,000.00 | | | |
| | Town Buildings - VMB Drainage/HVAC Repiping | \$15,150.00 | | | |
| | Fire Department - ALS Equipment | \$40,537.00 | | | |
| | Fire Department - ALS Medications & Equipment | \$14,761.00 | | | |
| | Fire Department - Vehicle | \$51,872.00 | | | |
| | DPW - Fuel Dispense System | \$50,000.00 | | | |
| | DPW - E45 T4 Bobcat Excavator | \$56,253.00 | | | |
| | COA - Van | \$15,000.00 | | | |
| | School - School Bus Purchase | \$45,000.00 | | | |
| | School - Auditorium Repairs | \$150,000.00 | | | |
| | School - Upgrade MS/HS Restrooms | \$40,000.00 | | | |
| | | \$585,573.00 | | | |
| 14 | Community Preservation Funds | | | | |
| 15 | CPC - Digitization of Hindy Rosenfeld Collection | | | | |
| 16 | CPC - Currier & Ives Reprints Framing Project | | | | |
| 17 | Revaluation FY19 | \$5,000.00 | | | |
| 18 | School: Bus Lease | \$87,000.00 | | | |
| 19 | School: Computer Lease | \$69,900.00 | | | |
| 20 | School: Medicaid | \$5,000.00 | | | |
| 21 | OPEB Funding | | | | |
| 22 | Replenish Stabilization Fund | \$233,013.00 | | | |
| 23 | Reserve Fund | | | | |
| 24 | Capital Planning Committee By-Law | | | | |
| 25 | DPW Director By Law | | | | |
| 26 | Release of Drainage Easement at Acorn Street | | | | |
| 27 | Retail Marijuana (1) Special Permit/Zoning | | | | |
| 28 | Retail Marijuana (2) Limitation | | | | |
| 29 | Retail Marijuana (3) 3% Sales Tax | | | | |
| 30 | Board of Selectmen Report - Unfunded Capital Project Requests | | | | |
| 31 | Citizens Petition: Town Clerk Stipend Increase/Full Time Elected Official | | | | |

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Additional Capital Item Requests:

| | | |
|----|---|-------------|
| 1 | Window Tinting - Veterans Memorial Building | |
| 2 | CulTec System Replacement/Repairs at Council on Aging | |
| 3 | Walnut Street Pump Station | |
| 4 | Old Dover Road Water Main Additional Funding | |
| 5 | School: Instructional Resources | \$20,000.00 |
| 6 | School: Upgrade Teachers Laptops | \$17,200.00 |
| 7 | School: Outdoor Sound System | \$9,750.00 |
| 8 | School: Entrance/Stairwell Runners and Mats | \$7,000.00 |
| 9 | School: Mower and Parts for Current John Deere | \$14,750.00 |
| 10 | School: Floor Washing Machine | \$10,000.00 |
| 11 | School: HVAC Units | \$16,500.00 |
| 12 | School: Skid steer Tractor/Plow | \$40,000.00 |
| 13 | School: Convert Storage in the Office | \$8,500.00 |