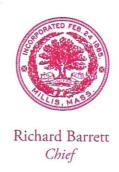
/17	LINE ITEM/DESCRIPTION TO	INCREASE	LINE ITEM/DESCRIPTION FROM	DECREA
	0122051-510559	\$ 47,255.19	0121051-510200	\$ 33,203.
	FIRE-SHIFT COVERAGE	7 77,200.17	POLICE-DEPARTMENT HEAD	φ 33,203.
			0123552-540400	\$ 544.
			DISPATCH-SUPPLIES/EXPENSES	ψ 544.
			0123552-540480	\$ 1,273.
			DISPATCH-CLOTHING	Ψ 1,270.
			0123552-540800	\$750
			DISPATCH-EQUIPMENT	4,00
			0123552-540850	\$1,500
			EQUPMENT REPAIRS	\$1,300
			0190051-519150	\$9,984
			HEALTH INSURANCE	\$7,704
			TIES LETT WOOD, AT CE	
	TOTAL	\$47,255.19	TOTAL	\$47,255
	REASON FOR TRANSFER		REASON FUNDS ARE AVAILABLE	CHED DETIDED
-			FULL TIME DISPATO	
ļ			INCREASE/DECREASE IN LINK	SELVICINI FOR HEAL
	DEPARTMENT HEAD APPROVED BOARD OF SELECTMEN James McCoffe		APPROVED FINANCE COMMITTEE	
	Corne Barn	es		
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			1/12/201/	



Millis Fire/Rescue

885 Main Street Millis, Massachusetts 02054

> Phone: 508-376-2361 Fax: 508-376-4339



Date: July 11, 2017

To: Finance Director

Reg: Salary overages

The Millis Fire/Rescue Department saw a drastic increase in the need to utilize our On Call firefighters in 2017, with call volume, storms and shift coverage. Also the addition of 1 Fulltime Firefighter/Paramedic caused the salary overages.

Richard Barrett

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: <u>7/10/17</u>		
Request is hereby made for the following inter-function	transfer:	
AMOUNT \$ 298.66		
FROM ACCOUNT # 0161051-510500 NAME OF APPROPRIATION LIBRARY WAGES REASON FUNDS ARE AVAILABLE: UNFILLED SHIFTS		
TO ACCOUNT # 0161052-540140 NAME OF APPROPRIATION LIBRARY-MATERIALS REASON FOR TRANSFER: MATERIALS CAME IN		
Department Head/Chairperson Town Administrator	7/10/17 Date 7/10/17 Date	
APPROVED BOARD OF SELECTMEN Jone M. Caffry Catherine Mecanes	APPROVED FINANCE COMMITTEE	
DATE 7/10/17	DATE 7/12/17	

	LINE ITEM/DESCRIPTION TO	INCREASE	LINE ITEM/DESCRIPTION FROM	DECREAS
0/17 (0123551-510550	\$ 17,874.41	0121052-520200	\$ 8,990.7
	DISPATCH-OVERTIME		POLICE-MAINTENANCE CONTRACT	5,770.1
			0121052-540850	\$ 8,883.7
-			POLICE-EQUIPMENT REPAIRS	
-				
	TOTAL	\$17,874.41	TOTAL	\$17,874.
-				
	REASON FOR TRANSFER		REASON FUNDS ARE AVAILABLE	
	THE TOTAL THE THE TANK THE TAN		REASON FORDS ARE AVAILABLE	
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	DEPARTMENT HEAD			
1	APPROVED		APPROVED	
1			APPROVED FINANCE COMMITTEE	
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	LINE ITEM/DESCRIPTION TO	INCREASE	LINE ITEM/DESCRIPTION FROM	DECREASE
07/10/17	0119852-541410	\$ 442.22	0112951-510200	\$ 13,364.00
0//10/1/	TOWN BUILDING-HEAT & FUEL	Ψ 442.22	TOWN ADMINISTRATOR SALARY	Ψ 13,364.00
	0119852-540440	\$ 22,727.63	0112951-510300	\$ 7,185.00
	TOWN BUILDING-ELECTRICITY	f 5.551.00	SELECTMEN-DEPARTMENT HEAD	\$ 12,592.19
	0119852-530000 TOWN BUILDING-ENERGY MANAGER	\$ 5,551.02	0119352-570100 GENERAL INSURANCE	\$ 12,592.19
	0119852-540492	\$ 488.42	CENERAL WISSON WINGE	
	TOWN BUILDING-VMB S/EXT.			
	0119852-570500 TOWN BUILDING-AUTO REIMBURSEMENT	\$ 184.90		
	0119852-520241	\$1,986.00		-
	TOWN BUILDING-VMB REPAIRS	411100100		
	0119852-520800	\$516.00		
	TOWN BUILDING-MAINT CONTRACTS 0119852-540490	\$1,245.00		
	TOWN BUILDING-SPECIAL EXPENDITURES			
	TOTAL	\$33,141.19	TOTAL	\$33,141.1
	REASON FOR TRANSFER		REASON FUNDS ARE AVAILABLE	
	NEW Police + Fire Sta	tins 198e	Transition in T.	A. Positiza
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	APPROVED BOARD OF SELECTMEN		APPROVED	
	a March 10		FINANCE COMMITTEE	
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	Carrow Ville			
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	Love Bannes		7/12/201	7
	Love Bannes	\$66,282.38	7/12/201	7

	LINE ITEM/DESCRIPTION TO	INCREASE	LINE ITEM/DESCRIPTION FROM	DECREAS
0/17	0129251-510510	\$ 1,786.58	0129252-540400	\$ 126.0
	ANIMAL CONTROL-PART TIME	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ANIMAL CONTROL-SUPPLIES/EXPENSES	
			0129252-540800	\$ 1,263.2
			ANIMAL CONTROL-EQUIPMENT	
			0124152-540710	\$ 387.7
			BUILDING INSPECTOR-MEETINGS 0124452-520700	\$9.4
			WEIGHTS/MEASURES-TRAINING	ф7.
	TOTAL	\$1,786.58	TOTAL	\$1,786.
	REASON FOR TRANSFER		REASON FUNDS ARE AVAILABLE	
	Muk LAGA D			
	TOWN ADMINISTRATOR DEPARTMENT HEAD			
	APPROVED		APPROVED	
	BOARD OF SELECTMEN Carnes Mrc Coff Cathorine Moron	3	FINANCE COMMITTEE	
	Wystares			
	7/10/2017	,		
			7/12/2017	

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: <u>7/10/17</u>	
Request is hereby made for the following inter-function	transfer:
AMOUNT \$91.24	
FROM ACCOUNT # 0190051-519150 NAME OF APPROPRIATION HEALTH INSURANCE REASON FUNDS ARE AVAILABLE: ADDITIONS/DELETIONS DURING THE YEAR PR	
TO ACCOUNT # 0116151-510350 NAME OF APPROPRIATION TOWN CLERK-OVER REASON FOR TRANSFER: ADDITIONAL TIME NE	RTIME EEDED TO COMPLETE REQUIRED WORK
KAVA NA KARA	7/10/17
Department Head/Chairperson	Date
Town Administrator	7/10/17 Date
APPROVED BOARD OF SELECTMEN	APPROVED FINANCE COMMITTEE
Otherine Chadros	
LongBarnes	
DATE 7/10/17	DATE 7/12/17

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: <u>7/10/17</u>	
Request is hereby made for the following inter-function	n transfer:
AMOUNT \$ 372.82	
FROM ACCOUNT # 0190051-519150 NAME OF APPROPRIATION HEALTH INSURAN REASON FUNDS ARE AVAILABLE: ADDITIONS/DELETIONS DURING THE YEAR P	
TO ACCOUNT # 0116151-510300 NAME OF APPROPRIATION TOWN CLERK-CLER REASON FOR TRANSFER: 7/1/16 (FRIDAY) NOT	
Lalke L Lafles	7/10/17
Department Head/Chairperson Town Administrator	Date 7/10/17 Date
APPROVED BOARD OF SELECTMEN	APPROVED FINANCE COMMITTEE
Gene Mc Coffee Come	
LongBaines	
DATE 7/10/17	DATE 7/12/17

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: 7/10/17	
Request is hereby made for the following inter-function	n transfer:
AMOUNT \$_132.50	
FROM ACCOUNT #0190051-519150 NAME OF APPROPRIATION HEALTH INSURAN REASON FUNDS ARE AVAILABLE: ADDITIONS/DELETIONS DURING THE YEAR P	
- TO THE TEXT	NOVIDED A GOLL EGG IN ALT NOT MATION
TO ACCOUNT # 0114151-510200 NAME OF APPROPRIATION ASSESSORS-CLER REASON FOR TRANSFER: 7/1/16 (FRIDAY) NOT	
Department Head/Chairperson Town Administrator	7/10/17 Date 7/10/17 Date
APPROVED BOARD OF SELECTMEN James Mileffur Catherine C Mondons Love Barres	APPROVED FINANCE COMMITTEE
DATE 7/10/17	DATE 7/12/17

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: <u>7/10/17</u>	
Request is hereby made for the following inter-function	on transfer:
AMOUNT \$ 173.95	-
FROM ACCOUNT # 0190051-519150	
NAME OF APPROPRIATION HEALTH INSURAN	NCE
REASON FUNDS ARE AVAILABLE: ADDITIONS/DELETIONS DURING THE YEAR F	PROVIDED A SURPLUS IN APPROPRIATION
TO ACCOUNT # 0114151-510200	
NAME OF APPROPRIATION ASSESSORS-SALA	
REASON FOR TRANSFER: 7/1/16 (FRIDAY) NO	I BODGETED FOR IN THE FY17 BUDGET
Sally Hallon	7/10/17
Department Dead/Chairperson	Date
MULGETY COMMENT	7/10/17
Town Administrator	Date
***************************************	•••••
APPROVED	APPROVED
BOARD OF SELECTMEN	FINANCE COMMITTEE
Orene McCadha	
ONE CONTRACTOR	
Combrind Mocons	
Lorupeaures	
DATE 7/10/17	DATE 7/12/17

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: <u>7/10/17</u>	
Request is hereby made for the following inter-function	transfer:
AMOUNT \$ 577.37	
FROM ACCOUNT # 0190051-519150 NAME OF APPROPRIATION HEALTH INSURANCE REASON FUNDS ARE AVAILABLE:	CE
ADDITIONS/DELETIONS DURING THE YEAR PR	ROVIDED A SURPLUS IN APPROPRIATION
TO ACCOUNT # 0113551-510350 NAME OF APPROPRIATION FINANCE DIRECTOR REASON FOR TRANSFER: DUE TO NUMEROUS NECESSARY FOR ASSISTANT TOWN ACCOUNT	TRANSITION ISSUES, OVERTIME WAS
Department Head/Chairperson	7/10/17 Date 7/10/17
Town Administrator	Date
APPROVED BOARD OF SELECTMEN	APPROVED FINANCE COMMITTEE
Etherine Moone	
Long Barnes	
7/10/17	
DATE 7/10/17	DATE 7/12/17

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: <u>7/10/17</u>		
Request is hereby made for the following inter-function to	ransfer:	
AMOUNT \$_4309.36		
FROM ACCOUNT # 0112159-590002 NAME OF APPROPRIATION NON-UNION WAGE I REASON FUNDS ARE AVAILABLE: ARTICLE FUNDED SPECIFICALLY FOR NON-UNI		
TO ACCOUNT # 0113551-510200 NAME OF APPROPRIATION FINANCE DIRECTOR/ REASON FOR TRANSFER: FINANCE DIRECTOR C		
Department Head/Chairperson Town Administrator	7/10/17 Date 7/10/17 Date	
APPROVED BOARD OF SELECTMEN James Maffey Catherine Chaeding Loving Barres	APPROVED FINANCE COMMITTEE	
DATE 7/10/17	DATE 7/12/17	

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: 7/10/17		
Request is hereby made for the following inter-function	r transfer:	
AMOUNT \$ 125.77		
FROM ACCOUNT # 0124451-510100 NAME OF APPROPRIATION WEIGHTS/MEASURE REASON FUNDS ARE AVAILABLE: OVERBUDGETED	ES-SALARY	
TO ACCOUNT # 0122052-540400 NAME OF APPROPRIATION FIRE DEPT-SUPPLIE REASON FOR TRANSFER: SOFTWARE FEE CAM	ES/EXPENSES ME IN HIGHER THAN EXPECTED	
	7/10/17	
Department Head/Chairperson	Date 7/10/17	
Town Administrator	Date	
APPROVED BOARD OF SELECTMEN	APPROVED FINANCE COMMITTEE	
Catherne C Thomas		
Congraines		
DATE 7/10/17	DATE 7/12/17	

REQUEST TO BE MADE AND TRANSFER VOTED BEFORE ANY EXPENDITURE IN EXCESS OF THE APPROPRIATION IS INCURRED

DATE: <u>7/10/17</u>		
Request is hereby made for the following inter-function	transfer:	
AMOUNT \$ 1464.62		
FROM ACCOUNT # 0143952-520190 NAME OF APPROPRIATION TRANSFER STATION REASON FUNDS ARE AVAILABLE: LESS RECYCLING	I-RECYCLING	
TO ACCOUNT # 0143951-510550 NAME OF APPROPRIATION TRANSFER STATION REASON FOR TRANSFER:	I-OVERTIME	
Department Head/Chairperson Town Administrator	7/10/17 Date 7/10/17 Date	_
APPROVED BOARD OF SELECTMEN James Maffer Cohorine C Wordmes Loving Barries	APPROVED FINANCE COMMITTEE	
DATE 7/10/17	DATE_7/12/17	