

Town of Millis  
Preliminary May 2018 Annual Town Meeting  
Article List

<u>#</u>	<u>Article</u>	<u>Amount</u>	<u>Recommendation</u>	<u>Funding Source</u>	<u>FinCom</u>
1	Unpaid Bills	\$135.00			
2	FY18 Additional Wages and Expenses				
3	SEIU 888 Contract Ratification	\$27,500.00			
4	Firefighters Local 4704 Contract Ratification	\$27,500.00			
5	FY19 Operating Budget				
6	Sewer Enterprise Fund				
7	Water Enterprise Fund				
8	Amendments to the Personnel Plan				
9	Independent Annual Audit	\$36,000.00			
10	Board of Health Appointing Authority				
11	Revolving Funds:				
	Oak Grove Farm Maintenance Fund	\$35,000.00			
	Animal Control Shelter Fund	\$3,000.00			
	Fire Alarm Fund	\$10,000.00			
	Historical Commission Fund	\$12,000.00			
	Ambulance Department Fund	\$20,000.00			
	Council on Aging Transportation Fund	\$5,000.00			
	VMB Custodial/Maintenance Fund	\$6,000.00			
	Food Service Fund	\$4,500.00			
	Stormwater Management Fund	\$10,000.00			
	Board of Health Medical Services/Vaccination Fund	\$8,500.00			
	Board of Health Rabies Clinic/Program Fund	\$2,500.00			
	Continuing Education Fund	\$50,000.00			
	School Athletic Fields Fund	\$35,000.00			
	School Extracurricular Fund	\$8,000.00			
	Library Special Use Fund	\$10,000.00			
12	Capital Items:				
	Town Buildings - VMB Gym HVAC	\$107,000.00			
	Town Buildings - VMB Drainage/HVAC Repiping	\$15,150.00			
	Fire Department - ALS Equipment	\$40,537.00			
	Fire Department - ALS Medications & Equipment	\$14,761.00			
	Fire Department - Vehicle	\$51,872.00			
	DPW - Fuel Dispense System	\$50,000.00			
	DPW - E45 T4 Bobcat Excavator	\$56,253.00			
	COA - Van	\$15,000.00			
	School - School Bus Purchase	\$45,000.00			
	School - Auditorium Repairs	\$150,000.00			
	School - Upgrade MS/HS Restrooms	\$40,000.00	\$585,573.00		
13	Community Preservation Funds				
14	CPC - Digitization of Hindy Rosenfeld Collection				
15	CPC - Currier & Ives Reprints Framing Project				
16	Revaluation FY19	\$5,000.00			
17	School: Bus Lease	\$87,000.00			
18	School: Computer Lease	\$69,900.00			
19	School: Medicaid	\$5,000.00			
20	OPEB Funding				
21	Replenish Stabilization Fund	\$233,013.00			
22	Reserve Fund				
23	Capital Planning Committee By-Law				
24	DPW Director By Law				
25	Release of Drainage Easement at Acorn Street				
26	Retail Marijuana (1) Special Permit/Zoning				
27	Retail Marijuana (2) Limitation				
28	Retail Marijuana (3) 3% Sales Tax				
29	Site Evaluation & Preliminary Design - Walnut Street Pump Station				
30	Board of Selectmen Report - Unfunded Capital Project Requests				
31	Citizens Petition: Town Clerk Stipend Increase/Full Time Elected Official				

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Additional Capital Item Requests:

1	Window Tinting - Veterans Memorial Building	
2	CulTec System Replacement/Repairs at Council on Aging	
3	Walnut Street Pump Station	
4	Old Dover Road Water Main Additional Funding	
5	School: Instructional Resources	\$20,000.00
6	School: Upgrade Teachers Laptops	\$17,200.00
7	School: Outdoor Sound System	\$9,750.00
8	School: Entrance/Stairwell Runners and Mats	\$7,000.00
9	School: Mower and Parts for Current John Deere	\$14,750.00
10	School: Floor Washing Machine	\$10,000.00
11	School: HVAC Units	\$16,500.00
12	School: Skid steer Tractor/Plow	\$40,000.00
13	School: Convert Storage in the Office	\$8,500.00