

## CAPITAL PROJECT DETAIL SHEET

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|--|---|
| <b>Project Title:</b> <b>Replace Gas Pumps</b>   |   |
| <b>Department:</b> <b>All Town Departments</b>   | <b>Category:</b>  |
| <b>Description and Justification:</b><br><br>To replace and paint the Town's Gasoline and Diesel fuel supply and dispensary system.<br><br>The system is over 25 years old, over the past 3 winters the system has broken down forcing all departments to rely on the use of a privately owned gas station. This causes a problem during off hours when the station is closed and at times vehicles are unable to get fuel.<br><br>The amount to replace and paint the system was from November 2017, I will get 3 new quotes. | Please send a photo depicting the capital request as a separate file. Do not drop it in to this template. |

### RECOMMENDED FINANCING

|                           | Source of Funds | Total Six -Year Cost | Estimated Expenditures by Fiscal Year |         |         |         |         |         |
|---------------------------|-----------------|----------------------|---------------------------------------|---------|---------|---------|---------|---------|
|                           |                 |                      | FY 2019                               | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| A. Feasibility Study      |                 |                      |                                       |         |         |         |         |         |
| B. Design                 |                 |                      |                                       |         |         |         |         |         |
| C. Land Acquisition       |                 |                      |                                       |         |         |         |         |         |
| D. Construction           |                 |                      |                                       |         |         |         |         |         |
| E. Furnishings/Equipment  | X               | \$50,000.00          | \$50,000.00                           |         |         |         |         |         |
| F. Departmental Equipment |                 |                      |                                       |         |         |         |         |         |
| G. Contingency            |                 |                      |                                       |         |         |         |         |         |
| H. Other                  |                 |                      |                                       |         |         |         |         |         |
| <b>TOTAL</b>              |                 | <b>\$50,000</b>      | <b>\$50,000</b>                       |         |         |         |         |         |

Source of Funds Legend (6) Free Cash / Other

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|------------------------|-----------------|-----------------------------|--------------------------------|
| (1) Operating Revenues | (3) State Aid   | (5) EMS Revolving Fund Fees | (7) Sewer Enterprise Fund Fees |
| (2) Municipal GO Bonds | (4) Trust Funds | (6) Free Cash / Other       | (8) Water Enterprise Fund Fees |