

## FY18 CHAPTER 90 RECAP

### FY18 Paving Total:

	<u>Town Funds</u>	<u>Chapter 90 Funds</u>
<u>Village at Main:</u>		Amount
T. Miozzi		\$80,405.89
Police Details		\$7,043.03

### Village at Himelfarb:

T. Miozzi		\$89,024.58
Police Details		\$8,811.57

### Exchange/Sidewalks:

T. Miozzi		\$78,297.71
Police Details		\$12,560.90
Town of Millis (local roads Article)		
Bellingham Police	\$586.00	
PCA's Landscaping	\$800.00	
T. Miozzi	\$5,085.00	\$6,471.40

### Pre-Mix Equipment:

J.C. Madigan Inc.		\$27,800.00
-------------------	--	-------------

<b>Total:</b>	<u>\$6,471.00</u>	<b>Total :</b>	<u>\$310,415.08</u>
---------------	-------------------	----------------	---------------------

### Funding:

Town of Millis (local roads Article)	\$6,471.00	
Chapter 90 Reimbursement 2/21/2018	\$303,943.68	Line 1
<b>Total :</b>	<u>\$310,414.68</u>	

FY17/18 Chapter 90 Allotment:	\$549,084.35
minus Line 1	<u>\$303,943.68</u>
<b>Balance FY17/18:</b>	<b>\$245,140.67</b>
FY18/19 Chapter 90 Allotment:	<u>\$273,677.00</u>
<b>Available Funds FY18/19</b>	<b>\$518,817.67</b>

**FY19 Paving Recommendations**

**Available Funds FY19 (July 01, 2018):**      **\$518,817.67**

Item #1              Projected Cost

Dyer Street              \$97,372.70

Item #2

Middlesex Street      \$135,994.00

Item #3

Main Street              \$154,583.00

Item #4

Crack Sealing      \$75,000.00

**Total =**              **\$462,949.70**

FY19 Chapter 90      \$518,817.67

**Balance =**              **\$55,867.97**

**TOWN:**

	Chapter 90	Town Contribution	Department Allocation	Total
<u>Medfield</u>	\$394,992.00	\$275,000.00 "Highway Materials"	\$30,000.00 Subdivision Work	\$699,992.00
<u>Norfolk</u>	\$391,645.00	\$300,000.00 Free Cash	\$50,000.00 Road Maint.	\$741,645.00
<u>Medway</u>	\$396,211.00	\$500,000.00 Free Cash	\$135,000.00 Road/Sidewalk Repair	\$1,026,645.00
<u>Franklin</u>	\$956,000.00	\$500,000.00 Free Cash	\$300,140.00 water, road con., asphalt.	\$1,756,140.00
<u>Millis</u>	\$273,677.00	\$0.00	\$46,868.00 Road Maint., asphalt	\$320,545.00

## Chapter 90 Apportionment History

Year	Total	Town	District	Mileage	Population	Employed	Allotment	Annual Change	5 Year Change
2015	\$300M	BELLINGHAM	3	91.28	16,332	5,872	\$ 541,441		
2016	\$200M	BELLINGHAM	3	91	16,332	5,988	\$ 541,220	0.0%	
2017	\$200M	BELLINGHAM	3	91	16,332	6,155	\$ 541,217	0.0%	
2018	\$200M	BELLINGHAM	3	92.09	16,332	6,292	\$ 543,634	0.4%	
2019	\$200M	BELLINGHAM	3	92.45	16,332	6,299	\$ 542,834	-0.1%	0.3%
2015	\$300M	FRANKLIN	3	133.62	31,635	15,958	\$ 936,630		
2016	\$200M	FRANKLIN	3	134	31,635	16,899	\$ 944,408	0.8%	
2017	\$200M	FRANKLIN	3	134	31,635	17,513	\$ 948,070	0.4%	
2018	\$200M	FRANKLIN	3	133.01	31,635	16,733	\$ 929,776	-1.9%	
2019	\$200M	FRANKLIN	3	133.1	31,635	16,208	\$ 918,942	-1.2%	-1.9%
2015	\$300M	HOLLISTON	3	87.22	13,547	6,260	\$ 512,631		
2016	\$200M	HOLLISTON	3	87	13,547	6,280	\$ 511,182	-0.3%	
2017	\$200M	HOLLISTON	3	87	13,547	6,235	\$ 508,495	-0.5%	
2018	\$200M	HOLLISTON	3	88.34	13,547	6,344	\$ 511,780	0.6%	
2019	\$200M	HOLLISTON	3	88.34	13,547	6,399	\$ 510,158	-0.3%	-0.5%
2015	\$300M	MEDWAY	3	69.93	12,752	3,409	\$ 402,279		
2016	\$200M	MEDWAY	3	70	12,752	3504	\$ 402,433	0.0%	
2017	\$200M	MEDWAY	3	70	12,752	3,489	\$ 400,948	-0.4%	
2018	\$200M	MEDWAY	3	69.51	12,752	3,446	\$ 397,123	-1.0%	
2019	\$200M	MEDWAY	3	69.51	12,752	3,494	\$ 396,211	-0.2%	-1.5%
2015	\$300M	MILFORD	3	109.55	27,999	15,897	\$ 817,285		
2016	\$200M	MILFORD	3	110	27,999	16,525	\$ 821,211	0.5%	
2017	\$200M	MILFORD	3	110	27,999	17,126	\$ 823,857	0.3%	
2018	\$200M	MILFORD	3	109.07	27,999	17,620	\$ 823,131	-0.1%	
2019	\$200M	MILFORD	3	109.16	27,999	17,884	\$ 821,881	-0.2%	0.6%
2015	\$300M	MILLIS	3	51.14	7,891	1,747	\$ 275,455		
2016	\$200M	MILLIS	3	51	7,891	1,819	\$ 276,020	0.2%	
2017	\$200M	MILLIS	3	51	7,891	1,861	\$ 275,184	-0.3%	
2018	\$200M	MILLIS	3	50.84	7,891	1,911	\$ 273,900	-0.5%	
2019	\$200M	MILLIS	3	50.84	7,891	1,973	\$ 273,677	-0.1%	-0.6%
2015	\$300M	BOSTON	6	777.24	617,594	576,452	\$ 14,439,069		
2016	\$200M	BOSTON	6	776	617,594	590,391	\$ 14,479,315	0.3%	
2017	\$200M	BOSTON	6	776	617,594	606,205	\$ 14,513,521	0.2%	
2018	\$200M	BOSTON	6	776	617,594	606,205	\$ 14,513,521	0.0%	
2019	\$200M	BOSTON	6	789.96	617,594	638,814	\$ 14,706,349	1.3%	1.9%

Notes: - 2015 apportionment reduced by 1/3 to normalize all years at \$200M total State appropriation.

- 2018 mileage data changes, probably due to use of GIS vs paper system

##### = Negative Change

##### = Positive Change

