

Town of Millis
Preliminary May 2018 Annual Town Meeting
Article List

#	Article	Amount	Recommendation	Funding Source	FinCom
1	Unpaid Bills	\$135.00			
2	FY18 Additional Wages and Expenses				
3	SEIU 888 & Firefighters Local Contract Ratification	\$55,000.00			
4	FY19 Operating Budget				
5	Sewer Enterprise Fund				
6	Water Enterprise Fund				
7	Stormwater Enterprise Fund				
8	Amendments to the Personnel Plan				
9	Independent Annual Audit	\$36,000.00			
10	Board of Health Appointing Authority	N/A			
11	Revolving Funds:				
	Oak Grove Farm Maintenance Fund	\$35,000.00			
	Animal Control Shelter Fund	\$3,000.00			
	Fire Alarm Fund	\$10,000.00			
	Historical Commission Fund	\$12,000.00			
	Ambulance Department Fund	\$20,000.00			
	Council on Aging Transportation Fund	\$5,000.00			
	VMB Custodial/Maintenance Fund	\$6,000.00			
	Food Service Fund	\$4,500.00			
	Stormwater Management Fund	\$10,000.00			
	Board of Health Medical Services/Vaccination Fund	\$8,500.00			
	Board of Health Rabies Clinic/Program Fund	\$2,500.00			
	Continuing Education Fund	\$50,000.00			
	School Athletic Fields Fund	\$35,000.00			
	School Extracurricular Fund	\$8,000.00			
	Library Special Use Fund	\$10,000.00			
	Recreation Fund	\$60,000.00			
	Tobacco Control Program	\$1,000.00			
12	Capital Items:				
	Town Buildings - VMB Gym HVAC	\$107,000.00			
	Town Buildings - VMB Drainage/HVAC Repiping	\$15,150.00			
	IT/Data Processing Infrastructure	\$11,000.00			
	Fire Department - ALS Equipment	\$40,537.00			
	Fire Department - ALS Medications & Equipment	\$14,761.00			
	Fire Department - Vehicle	\$51,872.00			
	DPW - Fuel Dispense System	\$50,000.00			
	DPW - E45 T4 Bobcat Excavator	\$56,253.00			
	COA - Van	\$15,000.00			
	School - School Bus Purchase	\$45,000.00			
	School - Auditorium Repairs	\$90,000.00			
	School - Baseball Field Repairs	\$60,000.00			
	School - Upgrade MS/HS Restrooms	\$40,000.00	\$596,573.00		
13	Community Preservation Funds				
	Administrative & General Expenses	\$8,477.00			
	Long Term Debt - Principal	\$25,000.00			
	Long Term Debt - Interest	\$13,075.00			
	FY19 Revenues for Historic Resources Reserve	\$17,300.00			
	FY19 Revenues for Community Housing Reserve	\$17,300.00			
	FY19 Revenues for Open Space Reserve	\$17,300.00			
	FY19 Revenues for Budgeted Reserve	\$80,000.00			
14	CPC - Digitization of Hindy Rosenfeld Collection	\$250.00		Historic Reserves	
15	CPC - Currier & Ives Reprints Framing Project	\$2,390.81		Historic Reserves	
16	Revaluation FY19	\$5,000.00			
17	School: Bus Lease	\$87,000.00			
18	School: Computer Lease	\$69,900.00			
19	School: Medicaid	\$5,000.00			
20	OPEB Funding	TBD			
21	Replenish Stabilization Fund	\$233,013.00			
22	Capital Planning Committee By-Law	N/A			

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23	DPW Director By Law	N/A			
24	Finance Director By Law	N/A			
25	Release of Drainage Easement at Acorn Street	N/A			
26	Retail Marijuana (1) Special Permit/Zoning	N/A			
27	Retail Marijuana (2) Limitation	N/A			
28	Retail Marijuana (3) 3% Sales Tax	N/A			
29	Site Evaluation & Preliminary Design - Walnut Street Pump Station	\$10,000.00			
30	Board of Selectmen Report - Unfunded Capital Project Requests	N/A			
31	Citizens Petition: Town Clerk Stipend Increase/Full Time Elected Official	TBD			

Additional Capital Item Requests:

1	Window Tinting - Veterans Memorial Building				
2	Old Dover Road Water Main Additional Funding				
3	School: Instructional Resources	\$20,000.00			
4	School: Upgrade Teachers Laptops	\$17,200.00			
5	School: Outdoor Sound System	\$9,750.00			
6	School: Entrance/Stairwell Runners and Mats	\$7,000.00			
7	School: Mower and Parts for Current John Deere	\$14,750.00			
8	School: Floor Washing Machine	\$10,000.00			
9	School: HVAC Units	\$16,500.00			
10	School: Skid steer Tractor/Plow	\$40,000.00			
11	School: Convert Storage in the Office	\$8,500.00			