

**TOWN OF MILLIS
FISCAL YEAR 2017 BUDGET**

**FORM #7
WARRANT ARTICLE REQUEST**

DEPARTMENT: School Department
DIVISION: Operations

BUDGET REQUESTED: \$12,000

PROJECT TITLE: **Intercom and phone repairs**

LOCATION: Middle and High School Building

JUSTIFICATION/NEED FOR PROJECT:

Several classrooms in the Middle and High Schools have intercom systems that are not working properly. Some teachers are unable to call the office and some areas cannot hear announcements. This presents a safety concern. The system is old.

WHAT FISCAL YEAR IS PROJECT ANTICIPATED TO BEGIN? FY 17

ESTIMATED USEFUL LIFE: Unknown

COST: \$12,000

1. DESIGN
2. LAND ACQUISITION
3. CONSTRUCTION
4. INSPECTION
5. EQUIPMENT

IS THERE ANY FORM OF REIMBURSEMENT AVAILABLE TO DEFRAY THE COST OF THE PROJECT? No

IS THE PROJECT REVENUE PRODUCING? IF SO, HOW MUCH? No

EXPECTED ADDITIONAL MAINTENANCE & OPERATION COSTS.

WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST: No

VALUE: \$12,000