

FORM 7

TOWN OF MILLIS FISCAL YEAR 2017 BUDGET FALL TOWN MEETING		FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS																		
DEPARTMENT: DIVISION: REQUEST PRIORITY #:	Millis Department of Public Works Water Department 1																			
PROJECT TITLE: LOCATION: 8-10 Dean Street Norfolk MA, 02056 JUSTIFICATION FOR PROJECT: Repalce 2" water service that services both 8-10 Dean Street.																				
Bid #1 replace the 2" service with 2 one inch services to the property line. \$37,695.00.																				
Bid #2 replace the 2" service with 2 one inch services to the property line. \$36,860.00																				
 Police details \$8,000.00 Permits \$250.00 Paving \$3,000.00																				
PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST:																				
<table> <tr> <td></td> <td>A. DESIGN</td> <td></td> </tr> <tr> <td></td> <td>B. LAND ACQUISITION</td> <td></td> </tr> <tr> <td>X</td> <td>C. CONSTRUCTION</td> <td>\$37,695.00</td> </tr> <tr> <td></td> <td>D. INSPECTION</td> <td>\$8,000.00</td> </tr> <tr> <td></td> <td>E. EQUIPMENT</td> <td>\$3,000.00</td> </tr> <tr> <td></td> <td>TOTAL</td> <td>\$48,945.00</td> </tr> </table>				A. DESIGN			B. LAND ACQUISITION		X	C. CONSTRUCTION	\$37,695.00		D. INSPECTION	\$8,000.00		E. EQUIPMENT	\$3,000.00		TOTAL	\$48,945.00
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ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? NO																				
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? NO																				
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS No																				
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? NO																				