

Town of Millis
June 2017 Annual Town Meeting
Preliminary Article List

#	Article	Amount	Recommend	FinCom
1	Unpaid Bills	\$7,665.67		Pete J
2	<u>Replenish FY17 Operating Budget:</u>			Pete J
	<u>DPW Snow & Ice Appropriation</u>	\$165,426.35	Revote Amount	
	Police Department Overtime(\$119,000.00) & Sick Time Buy Back (\$17,000.00)	\$136,000.00	Yes	
	Replenish FY17 Reserve Fund	\$40,000.00		
	Library Director Salary	\$745.20		
	Fire (Ambulance) Expenses From Ambulance Receipts	\$10,000.00		
3	Well #3 Roof Repairs	\$32,280.00	Yes	Peter B
4	Well #4 Roof Repairs	\$26,870.00	Yes	Peter B
5	AFSCME Contract Settlement - DPW			Peter B
6	Dispatcher Association Contract Ratification			Peter B
7	FY18 Operating Budget Includes:	\$29,539,889.33		Pete J
	School Resource Officer	\$21,480.00		
	Firefighter/Paramedic	\$29,730.50		
	Fire Department: Department Assistant II - 19 Hours	\$20,274.00		
8	Sewer Enterprise Fund Budget:	\$1,201,541.28		Tayana
	Salaries/Wages	\$230,559.32		
	Expenses	\$646,681.50		
	Debt	\$324,300.46		
9	Water Enterprise Fund Budget:	\$1,132,001.32		Tayana
	Salaries/Wages	\$306,400.41		
	Expenses	\$387,651.19		
	Debt	\$437,949.72		
10	Amendment to Personnel Plan - Classification Change: Add Traffic Supervisors	N/A		Tayana
11	Audit	\$35,500.00	Yes	Tayana
12	Actuarial Study - OPEB	\$7,500.00	Yes	Jerry
13	Clyde Brown School Project		Yes	Craig
14	Finance Committee: ClearGov.com	\$5,625.00	Yes	Jerry
15	DPW: Sewer Infiltration and Inflow Phase IV-B	\$132,650.00		Jerry
16	DPW: Dover Road Water Main Project Phase II	\$887,545.50		Jerry
17	<u>DPW: MS4 Stormwater Management:</u>	\$194,603.10	Revote Amount	Pete J
18	Board of Health Appointing Authority	N/A	Yes	Pete J
19	CPC Budget and Fund Reservations:			Jodie
	Administrative Expenses, Expenses & VMB Masonry Repairs	\$8,477.00		
	Undesignated Fund Balance for Long Term Debt - Principal	\$26,267.00		
	Undesignated Fund Balance for Long Term Debt - Interest	\$13,712.67		
	FY18 Historic Resources Reserve	\$16,953.00		
	FY18 Community Housing Reserve	\$16,953.00		
	FY18 Open Space Reserve	\$16,953.00		
	FY18 Budgeted Reserve	\$80,000.00		
20	Schools: Bus Lease	\$67,038.33	Yes	Susan
21	Schools: Computer (3) Leases	\$46,397.39	Yes	Susan
22	Schools: Medicaid Reimbursement	\$5,000.00	Yes	Susan
23	Schools: Create School Bus Stabilization Fund	N/A		Susan
24	Schools: Computer Lease - New	\$22,813.11	Yes	Susan
25	Schools: Clyde Brown School Roof	\$58,000.00		Susan
26	Bond Premiums			Craig
27	<u>Reauthorize Revolving Funds:</u>			Peter B
	Oak Grove Farm Maintenance Fund	\$35,000.00		
	Animal Control Shelter Fund	\$3,000.00		
	Fire Alarm Fund	\$10,000.00		
	Historical Commission Fund	\$12,000.00		
	Ambulance Department Fund	\$20,000.00		
	Council on Aging Transportation Fund	\$5,000.00		
	Veterans Memorial Building Custodial & Maintenance Fund	\$6,000.00		
	Food Service Fund	\$4,500.00		
	Stormwater Management Fund	\$10,000.00		
	Board of Health Medical Services and Vaccination Fund	\$8,500.00		
	Board of Health Rabies Clinic/Program Fund	\$2,500.00		
	Continuing Education Fund	\$50,000.00		
	Millis Public Schools Athletic Fields Fund	\$35,000.00		
	Millis Public Schools Extracurricular Fund	\$8,000.00		
	Millis Public Library Special Use Fund	\$10,000.00		

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#	Article	Amount	Recommend	FinCom
28	OPEB Funding			Jodie
29	OPEB Trust			Jodie
30	Add to Stabilization Fund			Jodie
31	Board of Selectmen Report - Capital Project Requests			Craig
32	General By-Law Amendment - Town Meeting Dates	N/A		Jim
33	Petitioned: Zoning Board of Appeals - Amend Zoning Map	N/A		Jim
34	Petitioned: Massachusetts Safe Communities Act	N/A		Jim

RATM = Recommend at Town Meeting
Note: Chapter 90 Funding = \$273,900.00

Requests not included in the Warrant at this time:

Elections: Storage Closet	\$8,000.00
Data Processing MUNIS:	\$21,324.00
Council on Aging: Van	\$55,000.00
Local Road Improvements	\$150,000.00
Town Buildings: Veteran's Memorial Building Carpet Replacement	\$11,827.20
Town Buildings: Veteran's Memorial Building Blind Replacement	\$33,000.00
Police Department: (2) Ford Sedan PI FWD	\$77,284.00
Fire & Rescue: Air Packs & Air Pack Bottles	\$32,696.00
DPW: (1) Ford F450 Bucket Truck	\$100,699.00
DPW: Yukon Cargo Trailer	\$7,495.00
Schools: Bus Lease Stabilization Fund	\$40,000.00
Schools: Instructional Resources	\$45,000.00
Schools: Back-up Storage - Servers	\$45,000.00
Schools: Repair & Upgrade Middle and High Schools Bathrooms	\$20,000.00
Schools: Auditorium Seating and Lighting	\$55,000.00
Board of Selectmen: Printer	\$2,304.00
Data Processing: Equipment	\$5,595.00
Reserve Fund: Increase to Fund	\$25,000.00

Operating Budget:

Board of Selectmen: (3) Additional Hours per Week - Department Assistant II	\$3,202.00
Board of Selectmen: Remote Meeting Minutes Taker	\$2,500.00
Building Department: Deputy Building Inspector Stipend	\$3,039.00
Council on Aging: (10) Additional Hours per Week - Director	\$17,529.50
Council on Aging: (5) Additional Hours per Week - Outreach	\$6,449.75
Council on Aging: (5) Additional Hours per Week - Department Assistant II	\$4,635.30
Conservation Commission: (2) Additional Hours per Week - Department Assistan	\$2,605.20
Elections: Additional Clerical Hours	\$1,800.00
Finance: (15) Additional Hours per Week - Department Assistant II - A/P Clerk	\$16,005.60
Finance: (10) Hour Rate Change - Department Asst II to Department Asst III	\$1,045.00
Fire & Rescue: Fund (2) Paramedic Tuitions	\$20,000.00
Library: Expand Hours of Operation	\$5,345.07
Planning Board: (2) Additional Hours per Week - Department Assistant II	\$2,605.20
Recreation: Fully Fund Director's Salary	\$30,094.60
Registrars: Additional Clerical Hours	\$300.00
Town Clerk: (5) Additional Hours per Week Assistant Town Clerk	\$7,714.20
Town Clerk: Additional Overtime	\$4,172.00
Town Clerk: Fund a Salaried Town Clerk Position	\$64,435.80