

Sources

		FY12	FY13	FY14	FY15	FY16	FY17	FY18
Recurring								
	State Aid	\$5,447,866	\$5,813,422	\$5,897,717	\$6,031,098	\$6,102,824	\$6,222,744	\$6,265,462
	Local Receipts	\$2,010,708	\$2,336,046	\$2,107,424	\$2,139,074	\$1,879,074	\$2,084,587	\$2,089,062
	From Water	\$105,633	\$121,777	\$132,647	\$138,273	\$206,686	\$69,089	\$227,872
	From Sewer	\$88,812	\$93,253	\$103,719	\$150,065	\$157,568	\$165,446	\$173,719
	Other Available Funds	\$1,011,579	\$799,555	\$600,620	\$894,131	\$1,101,233	\$367,231	\$513,050
	Levy	\$15,419,133	\$16,328,337	\$17,214,070	\$17,841,743	\$18,590,427	\$20,406,426	\$20,781,466
		\$24,083,731	\$25,492,390	\$26,056,197	\$27,194,384	\$28,037,812	\$29,315,523	\$30,050,631
			5.85%	2.21%	4.37%	3.10%	4.56%	3.00%
			Library				Police/ Fire	
Non-Recurring								
	Free Cash	\$790,685	\$661,284	\$539,154	\$528,639	\$397,333	\$778,092	\$799,003
Special Case								
	Stabilization							\$378,603
Total Available Funds:		\$24,874,416	\$26,153,674	\$26,595,351	\$27,723,023	\$28,435,145	\$30,093,615	\$31,228,237