

Town of Millis  
May 2017 Annual Town Meeting  
Preliminary Article List

#	Article	Amount	Recommend	FinCom
1	Election Ballot	N/A	N/A	N/A
2	Election Ballot - Clyde Brown School	N/A		
3	Unpaid Bills			
4	AFSCME Contract Settlement - DPW			
5	Fund Non-Union Employees Wage Increases			
6	Amendment to Personnel Plan - Classification Change			
7	Board of Selectmen: Printer	\$2,304.00		
8	Council on Aging: Van	\$45,000.00 - \$55,000.00		
9	Data Processing: Software	\$21,324.00		
10	Data Processing: Equipment	\$1,095.00		
11	DPW: Dover Road Water Main Project Phase II	\$887,545.50		
12	DPW: (1) Ford F450 Bucket Truck	\$100,699.00		
13	DPW: New Telescoping Aerial Mounted Device	\$38,850.00 - \$48,288.00		
14	DPW: Yukon Cargo Trailer	\$7,495.00		
15	DPW: Sewer Infiltration and Inflow Phase IV-B	\$132,650.00		
16	DPW: MS4 Stormwater Management	\$225,800.00		
17	Elections: Storage Closet	\$8,000.00		
18	Finance Committee: Cleargov.com Software Package	\$5,500.00		
19	Fire & Rescue: Air Packs	\$28,920.00		
20	Fire & Rescue: Air Pack Bottles	\$3,776.00		
21	Fire & Rescue: Fund (2) Paramedic Tuitions	\$20,000.00		
22	Police Department: (2) Ford Sedan PI FWD	\$77,284.00		
23	Reserve Fund: Increase to Fund	\$25,000.00		
24	Town Buildings: Veteran's Memorial Building Carpet Replacement	\$11,827.20		
25	Town Buildings: Veteran's Memorial Building Blind Replacement	\$33,000.00		
26	Operating Budget			
	Board of Selectmen: (4) Additional Hours per Week - Department Assistant II	\$4,400.00		
	Board of Selectmen: Remote Meeting Minutes Taker	\$3,750.00		
	Building Department: Deputy Building Inspector Stipend	\$4,671.00		
	Council on Aging: (10) Additional Hours per Week - Director	\$17,529.50		
	Council on Aging: (5) Additional Hours per Week - Outreach	\$6,449.75		
	Council on Aging: (5) Additional Hours per Week - Department Assistant II	\$4,635.30		
	Conservation Commission: (2) Additional Hours per Week - Department Assist	\$2,605.20		
	DPW: (5) Additional Hours per Week - Department Assistant III	\$7,035.60		
	DPW: (1) Full-Time HEO/Laborer including Health Insurance	\$60,052.00		
	Elections: Additional Clerical Hours	\$1,800.00		
	Finance: (15) Additional Hours per Week - Department Assistant II - A/P Clerk	\$16,005.60		
	Finance: (10) Hour Rate Change - Department Asst II to Department Asst III	\$1,045.00		
	Fire & Rescue: Hire (30) Hours Per Week - Department Assistant II	\$32,012.00		
	Fire & Rescue: Hire (1) Firefighter/Paramedic	\$29,730.50		
	Library: Expand Hours of Operation	\$5,345.07		
	Planning Board: (2) Additional Hours per Week - Department Assistant II	\$2,605.20		
	Police Department: Full Time School Resource Officer	\$51,480.00		
	Recreation: Fully Fund Director's Salary	\$30,094.60		
	Registrars: Additional Clerical Hours	\$300.00		
	Town Clerk: (5) Additional Hours per Week Assistant Town Clerk	\$7,714.20		
	Town Clerk: Additional Overtime	\$4,172.00		
	Town Clerk: Fund a Salaried Town Clerk Position	\$64,435.80		
27	Water Enterprise Fund Budget			
28	Sewer Enterprise Fund Budget			
29	Add to Stabilization Fund			

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<u>#</u>	<u>Article</u>	<u>Amount</u>	<u>Recommend FinCom</u>
30	Unfunded Health Insurance Liability		
31	Audit		
32	OPEB Valuation		
33	Chapter 90 Highway Improvements		
34	Local Road Improvements		
35	Supplemental Snow & Ice Appropriation	\$183,871.88	
36	Schools: Bus Lease	\$67,038.00	
37	Schools: Bus Lease Stabilization Fund	\$40,000.00	
38	Schools: Computer Lease (\$69,900.00 Requested)	\$46,397.99	
39	Schools: Medicaid Reimbursement	\$5,000.00	
40	Schools: Clyde Brown School Roof	\$58,000.00	
41	Schools: Instructional Resources	\$45,000.00	
42	Schools: Back-up Storage - Servers	\$45,000.00	
43	Schools: Repair & Upgrade Middle and High Schools Bathrooms	\$20,000.00	
44	Schools: Auditorium Seating and Lighting	\$55,000.00	
45	Board of Health Appointing Authority	N/A	
46	CPC Fire Station Historical Preservation	\$67,917.00	
47	CPC Budget and Fund Reservations	TBD	
48	Zoning Board of Appeals - Amend Zoning Map	N/A	
49	Reauthorize Revolving Funds:		
	Oak Grove Farm	\$35,000.00	
	Animal Control Shelter	\$3,000.00	
	Fire Alarm	\$10,000.00	
	Historical Commission	\$12,000.00	
	Ambulance Department	\$20,000.00	
	Council on Aging Transportation	\$5,000.00	
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00	
	Food Service	\$4,500.00	
	Stormwater Management	\$10,000.00	
	Board of Health Medical Services and Vaccination Fund	\$8,500.00	
	Board of Health Rabies Clinic/Program	\$2,500.00	
	Continuing Education	\$50,000.00	
	Millis Public Schools Athletic Fields	\$35,000.00	
	Millis Public Schools Extracurricular	\$8,000.00	
	Millis Public Library Special Use Fund	\$10,000.00	

RATM = Recommend at Town Meeting