

Town of Millis
May 2017 Annual Town Meeting
Preliminary Article List

<u>#</u>	<u>Article</u>	<u>Amount</u>	<u>Recommendation</u>	<u>FinCom</u>
1	Election Ballot	N/A	N/A	N/A
2	Unpaid Bills			
3	AFSCME Contract Settlement - DPW			
4	Board of Selectmen: (4) Additional Hours per Week - Department Assistant II	\$4,400.00		
5	Board of Selectmen: Remote Meeting Minutes Taker	\$3,750.00		
6	Board of Selectmen: Printer	\$2,304.00		
7	Building Department: Deputy Building Inspector Stipend	\$4,671.00		
8	Council on Aging: Van	\$45,000.00 - \$55,000.00		
9	Council on Aging: (10) Additional Hours per Week - Director	\$17,529.50		
10	Council on Aging: (5) Additional Hours per Week - Outreach	\$6,449.75		
11	Council on Aging: (5) Additional Hours per Week - Department Assistant II	\$4,635.30		
12	Conservation Commission: (2) Additional Hours per Week - Department Assist	\$2,605.20		
13	Data Processing: Software	\$21,324.00		
14	Data Processing: Equipment	\$1,095.00		
15	DPW: (5) Additional Hours per Week - Department Assistant III	\$7,035.60		
16	DPW: (1) Full-Time HEO/Laborer including Health Insurance	\$60,052.00		
17	DPW: Dover Road Water Main Project Phase II	\$887,545.50		
18	DPW: (1) Ford F450 Bucket Truck	\$100,699.00		
19	DPW: New Telescoping Aerial Mounted Device	\$38,850.00 - \$48,288.00		
20	DPW: Yukon Cargo Trailer	\$7,495.00		
21	DPW: Sewer Infiltration and Inflow Phase IV-B	\$132,650.00		
22	DPW: MS4 Stormwater Management	\$225,800.00		
23	Elections: Additional Clerical Hours	\$1,800.00		
24	Elections: Storage Closet	\$8,000.00		
25	Finance: (15) Additional Hours per Week - Department Assistant II - A/P Clerk	\$16,005.60		
26	Finance: (10) Hour Rate Change - Department Asst II to Department Asst III	\$1,045.00		
27	Fire & Rescue: Air Packs	\$28,920.00		
28	Fire & Rescue: Air Pack Bottles	\$3,776.00		
29	Fire & Rescue: Hire (30) Hours Per Week - Department Assistant II	\$32,012.00		
30	Fire & Rescue: Hire (1) Firefighter/Paramedic	\$32,012.00		
31	Fire & Rescue: Fund (2) Paramedic Tuitions	\$20,000.00		
32	Library: Expand Hours of Operation	\$5,345.07		
33	Planning Board: (2) Additional Hours per Week - Department Assistant II	\$2,605.20		
34	Police Department: Full Time School Resource Officer	\$51,480.00		
35	Police Department: (2) Ford Sedan PI FWD	\$77,284.00		
36	Recreation: Fully Fund Director's Salary	\$30,094.60		
37	Registrars: Additional Clerical Hours	\$300.00		
38	Reserve Fund: Increase to Fund	\$25,000.00		
39	Town Buildings: Veteran's Memorial Building Carpet Replacement	\$11,827.20		
40	Town Buildings: Veteran's Memorial Building Blind Replacement	\$33,000.00		
41	Town Clerk: (5) Additional Hours per Week Assistant Town Clerk	\$7,714.20		
42	Town Clerk: Fund a Salaried Town Clerk Position	\$64,435.80		
43	Fund Non-Union Employees Wage Increases			
44	Operating Budget			
45	Water Enterprise Fund Budget			
46	Sewer Enterprise Fund Budget			
47	Add to Stabilization Fund			
48	Unfunded Health Insurance Liability			
49	Audit			
50	OPEB Valuation			
51	Chapter 90 Highway Improvements			

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52	Local Road Improvements			
53	Supplemental Snow & Ice Appropriation			
54	Schools: Bus Lease	\$67,038.00		
55	Schools: Bus Lease Stabilization Fund	\$40,000.00		
56	Schools: Computer Lease	\$69,900.00		
57	Schools: Medicaid Reimbursement	\$5,000.00		
58	Schools: Clyde Brown School Roof	\$58,000.00		
59	Schools: Instructional Resources	\$45,000.00		
60	Schools: Back-up Storage - Servers	\$45,000.00		
61	Schools: Repair & Upgrade Middle and High Schools Bathrooms	\$20,000.00		
62	Schools: Auditorium Seating and Lighting	\$55,000.00		
63	Board of Health Appointing Authority	N/A		
64	CPC Budget and Fund Reservations			
65	Zoning Board of Appeals - Amend Zoning Map	N/A		
66	Reauthorize Revolving Funds:			
	Oak Grove Farm	\$35,000.00		
	Animal Control Shelter	\$3,000.00		
	Fire Alarm	\$10,000.00		
	Historical Commission	\$12,000.00		
	Ambulance Department	\$20,000.00		
	Council on Aging Transportation	\$5,000.00		
	Veterans Memorial Building Custodial & Maintenance	\$6,000.00		
	Food Service	\$4,500.00		
	Stormwater Management	\$10,000.00		
	Board of Health Medical Services and Vaccination Fund	\$8,500.00		
	Board of Health Rabies Clinic/Program	\$2,500.00		
	Continuing Education	\$50,000.00		
	Millis Public Schools Athletic Fields	\$35,000.00		
	Millis Public Schools Extracurricular	\$8,000.00		
	Millis Public Library Special Use Fund	\$10,000.00		

RATM = Recommend at Town Meeting