



TOWN OF MILLIS

BOARD OF HEALTH

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Memorandum

To: Millis Board of Selectmen
Millis Finance Committee

From: Barbara Thissell, Director Health Department

Re: Request to Increase Revolving Fund Expenditures
Medical Services and Vaccinations

December 27, 2016

The Millis Board of Health respectfully requests your approval of an increase in the FY2017 Medical Services and Vaccinations Revolving Fund expenditure allowance in accordance with MGL Chapter 44, Section 53, E1/2.

Our current expenditure limit is \$6,000 per year. We request that the FY2017 spending allowance be increased to \$8,500.

The Medical Services and Vaccinations Revolving Fund is used to purchase flu vaccine and to finance the sharps disposal services. Both rising vaccine costs and the rising cost of sharps disposal have necessitated this request.

Vaccine costs are reimbursed through insurance claims and through Medicare. On December 16, 2016, the balance in the Medical Services and Vaccinations Revolving Fund was approximately \$18,890.

Your consideration of this request is appreciated,

Barbara Thissell

Cc: K. LaPlant