

DEPARTMENT

FORM 8 - ADDITIONAL OPERATING REQUEST

NOTES

SELECTMEN	4 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$4,400.00	
SELECTMEN	REMOTE MEETING MINUTE TAKER	\$3,750.00	
BUILDING DEPT	DEPUTY BUILDING INSPECTOR STIPEND - CURRENT \$1,632	\$3,039.00	
COUNCIL ON AGING	10 ADDITIONAL HOURS PER WEEK - DIRECTOR	\$17,529.50	
COUNCIL ON AGING	5 ADDITIONAL HOURS PER WEEK - OURREACH WORKER	\$6,449.75	
COUNCIL ON AGING	5 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$4,635.30	
CONSERVATION COMM	2 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$2,605.20	
STORMWATER MGMT	5 ADDITIONAL HOURS PER WEEK - DEPT ASST III	\$7,035.60	
STORMWATER MGMT	1 FULL TIME HEO/LABORER	\$60,052.00	
ELECTIONS	ADDITIONAL CLERICAL HOURS	\$1,800.00	
FINANCE OFFICE	15 ADDITIONAL HOURS PER WEEK - DEPT ASST II (A/P)	\$16,005.60	
FINANCE OFFICE	10 HOUR RATE CHANGE DEPT ASST II TO DEPT ASST III	\$1,045.00	
FIRE DEPARTMENT	NEW HIRE 30 HRS PER WEEK - DEPT ASST II	\$32,012.00	
FIRE DEPARTMENT	NEW HIRE 1 FF/PARAMEDIC	\$29,730.50	
LIBRARY	6 ADDITIONAL HOURS PER WEEK - VARIOUS	\$5,345.07	
PLANNING BOARD	2 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$2,605.20	
POLICE DEPARTMENT	1 FULL TIME SCHOOL RESOURCE OFFICER	\$51,480.00	
RECREATION	FUND 100% OF DIRECTOR'S SALARY	\$30,094.60	
REGISTRARS	ADDITIONAL CLERICAL HOURS	\$300.00	
TOWN CLERK	5 ADDITIONAL HOURS PER WEEK - ASST TOWN CLERK	\$7,714.20	
TOWN CLERK	OVERTIME	\$4,172.00	
TOWN CLERK	1 FULL TIME SALARIED TOWN CLERK	\$64,435.80	
VARIOUS	3% PERSONNEL PLAN INCREASES	\$7,790.69	
GENERAL GOVERNMENT	7 NOW ELIGIBLE FOR HARVARD PILGRIM FAMILY PLAN 1060.17/MONTH	\$89,054.28	
STORMWATER MGMT	1 NEW HIRE HARVARD PILGRIM FAMILY PLAN	\$12,722.04	
TOTAL FY 18 REQUEST		\$465,803.33	

**IF ANY OF THESE ARE APPROVED, THE AMOUNT WILL BE
ADDED TO THE DEPARTMENTS OPERATING BUDGET**

REVISED 4/4/17

HEALTH INSURANCES COSTS WILL BE ADDED TO THE BENEFITS BUDGET

DRAFT