

DEPARTMENT

FORM 8 - ADDITIONAL OPERATING REQUEST-NOT FUNDED

NOTES

SELECTMEN	3 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$3,202.00	
SELECTMEN	REMOTE MEETING MINUTE TAKER	\$2,500.00	
BUILDING DEPT	DEPUTY BUILDING INSPECTOR STIPEND - CURRENT \$1,632	\$3,039.00	
COUNCIL ON AGING	10 ADDITIONAL HOURS PER WEEK - DIRECTOR	\$17,529.50	
COUNCIL ON AGING	5 ADDITIONAL HOURS PER WEEK - OURREACH WORKER	\$6,449.75	
COUNCIL ON AGING	5 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$4,635.30	
CONSERVATION COMM	2 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$2,605.20	
ELECTIONS	ADDITIONAL CLERICAL HOURS	\$1,800.00	
FINANCE OFFICE	15 ADDITIONAL HOURS PER WEEK - DEPT ASST II (A/P)	\$16,005.60	
FINANCE OFFICE	10 HOUR RATE CHANGE DEPT ASST II TO DEPT ASST III	\$1,045.00	
FIRE DEPARTMENT	NEW HIRE 30 HRS PER WEEK - DEPT ASST II NOW 19 HRS	\$0.00	
FIRE DEPARTMENT	NEW HIRE 1 FF/PARAMEDIC	\$0.00	
LIBRARY	6 ADDITIONAL HOURS PER WEEK - VARIOUS	\$5,345.07	
PLANNING BOARD	2 ADDITIONAL HOURS PER WEEK - DEPT ASST II	\$2,605.20	
POLICE DEPARTMENT	1 FT SCHOOL RESOURCE OFFICER	\$0.00	
RECREATION	FUND 100% OF DIRECTOR'S SALARY	\$30,094.60	
REGISTRARS	ADDITIONAL CLERICAL HOURS	\$300.00	
TOWN CLERK	5 ADDITIONAL HOURS PER WEEK - ASST TOWN CLERK	\$7,714.20	
TOWN CLERK	OVERTIME	\$4,172.00	
TOWN CLERK	1 FULL TIME SALARIED TOWN CLERK	\$64,435.80	
GENERAL GOVERNMENT	3 NOW ELIGIBLE FOR HARVARD PILGRIM FAMILY PLAN 1060.17/MONTH	\$38,166.12	

TOTAL TOWN REQUEST

\$173,478.22

STORMWATER MGMT	5 ADDITIONAL HOURS PER WEEK - DEPT ASST III	\$0.00	
STORMWATER MGMT	1 FULL TIME HEO/LABORER	\$0.00	
STORMWATER MGMT	1 NEW HIRE HARVARD PILGRIM FAMILY PLAN	\$0.00	

TOTAL STORMWATER MANAGEMENT REQUEST

\$0.00

SCHOOL DEPARTMENT	1.2 COMPUTER TECHNICIAN	\$59,000.00	
SCHOOL DEPARTMENT	21ST CENTURY CAREERS COORDINATOR	\$10,000.00	
SCHOOL DEPARTMENT	ELEMENTARY ASSISTANT PRINCIPAL	\$80,000.00	
SCHOOL DEPARTMENT	HS SOCIAL STUDIES TEACHER	\$55,000.00	
SCHOOL DEPARTMENT	MIDDLE SCHOOL READING & MATH SPECIALIST	\$60,000.00	
SCHOOL DEPARTMENT	.4 ELL TEACHER	\$20,000.00	
SCHOOL DEPARTMENT	HIGH SCHOOL MATH TEACHER	\$55,000.00	
SCHOOL DEPARTMENT	MIDDLE SCHOOL SPECIAL EDUCATION TEACHER	\$60,000.00	
SCHOOL DEPARTMENT	.4 HIGH SCHOOL ART TEACHER	\$25,000.00	
SCHOOL DEPARTMENT	MUSIC TEACHER CLYDE BROWN	\$45,000.00	
SCHOOL DEPARTMENT	7 NEW HIRE HARVARD PILGRIM FAMILY PLAN	\$89,054.28	

TOTAL SCHOOL REQUEST

\$558,054.28

TOWN	\$173,478.22
STORMWATER	\$0.00
SCHOOL	\$558,054.28
TOTAL	\$731,532.50